



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



MARGATE, FL

Mayor Frank B. Talerico

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$330,737	\$462,287	\$0	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>151,422</td> <td>60.6%</td> <td>59.1%</td> <td>70.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>56,182</td> <td>22.5%</td> <td>30.4%</td> <td>9.8%</td> </tr> <tr> <td>Public Services</td> <td>42,136</td> <td>16.9%</td> <td>14.4%</td> <td>10.6%</td> </tr> <tr> <td>Total</td> <td>249,740</td> <td>100.0%</td> <td>104.0%</td> <td>91.2%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	151,422	60.6%	59.1%	70.8%	Admin/Planning	56,182	22.5%	30.4%	9.8%	Public Services	42,136	16.9%	14.4%	10.6%	Total	249,740	100.0%	104.0%	91.2%											
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2012	\$280,914	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>18.9%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>400</td> <td>401</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>300</td> <td>300</td> <td>650</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$249,740</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	18.9%		2012	2011	2010	Persons Assisted Directly:	400	401	0	Services Avail. for Persons:	300	300	650	Leveraged Funds:	\$249,740			Program Income:	\$0																		
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2011	\$373,890																																											
Total:	\$985,541																																											
<b>HERA/ARRA and One-time Funding</b>																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$109,657	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$109,657</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$109,657</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$109,657</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$109,657		100.0%	Total	\$109,657		100.0%		%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	100.0%		Persons Assisted Directly:		0		Persons Whom Services Available:		0		Leveraged Funds:	\$109,657			Program Income:	\$0		
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,106,555	\$1,541,346	(\$1,541,346)	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Acq/Disp	\$2,022,293	96.0%			
								Admin	\$84,262	4.0%			
								Total	\$2,106,555	100.0%			
								Total Program Income: \$1,025,067					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	4	6	10		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	0	0	0		
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,148,877	\$1,132,513	(\$1,100,000)	(\$541,926)  \$32,513	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Acq/Disp	\$746,773	66.9%			
								Housing - Other	\$287,219	25.7%			
								Admin	\$82,372	7.4%			
								Total	\$1,116,364	100.0%			
								Total Program Income: \$622,030					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	3	3		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	0	0	0										
Total			\$3,136,145	(\$2,641,346)	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$1,653,685	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$1,653,685	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								

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