



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MANSFIELD, OH



Mayor Timothy L. Theaker

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$807,747	\$270,710	\$742,734	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$773,925					2012	2011	2010		
		2011	\$902,899					Economic Dev.	296,500	25.9%	1.4%	0.0%
		Total:	\$2,484,571					Housing	262,788	22.9%	32.5%	20.7%
								Section 108	250,000	21.8%	26.1%	28.0%
				Admin/Planning	188,601	16.5%		19.9%	30.6%			
				Public Services	76,086	6.6%		11.2%	13.9%			
				Total	1,073,975	93.7%		91.2%	93.2%			
				FY 2012	%Spent Under 80% AMI:	100.0%						
					%Spent Under 50% AMI:	100.0%						
			2012	2011	2010							
		Persons Assisted Directly:	251,528	17,540	48							
		Services Avail. for Persons:	4,433	261	27,196							
		Leveraged Funds:	\$949,719									
		Program Income:	\$400,700									
HOME Investment Partnerships Program (HOME)	Formula	2013	\$210,252	\$198,509	\$167,432	2012 Funds to Commit by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$234,383					Last 12 Months	Since 1994			
		2011	\$344,841					Homebuyer	\$178,648	14.9%	33.6%	
		Total:	\$789,476					Homeowner Rehab	\$681,670	56.8%	19.4%	
								Rental	\$339,168	28.3%	47.1%	
				TBRA	\$0	0.0%		0.0%				
				Total	\$1,199,485	100.0%		100.0%				
				Completed Units(last 5 yrs)	Homebuyer	Rehab		Rental				
				Last 5 years	15	19		34				
				Cumulative	106	49		95				
				HOME funds/unit	\$29,835	\$41,549		\$31,646				
				LIHTC funds/unit	N/A	N/A		\$0				
				Other public funds/unit	\$26,571	\$0		\$0				
				Private funds/unit	\$2,712	\$0		\$0				
				Total development cost:	\$59,118	\$41,549		\$31,646				
		Unexpended	2009 - 2013	Cumulative								
		Program Income	\$146	\$6,087	\$128,243							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$256,229	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$144,151	56.3%
								Housing	\$86,000	33.6%
								Admin/Planning	\$26,078	10.2%
								Total	\$256,229	100.0%
%Spent Under 80% AMI:		100.0%								
%Spent Under 50% AMI:		53.3%								
Persons Assisted Directly:		0								
Persons Whom Services Available:		0								
Leveraged Funds:		\$256,229								
Program Income:		\$0								
Total			\$469,219	\$910,166	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$4,038,735	Outstanding Loan Balance: \$90,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,948,735	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0					

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