



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MANHATTAN, KS



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$587,647	\$501,703	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>337,008</td> <td>50.8%</td> <td>44.1%</td> <td>48.1%</td> </tr> <tr> <td>Public Services</td> <td>123,774</td> <td>18.7%</td> <td>6.0%</td> <td>0.0%</td> </tr> <tr> <td>Housing</td> <td>102,283</td> <td>15.4%</td> <td>23.3%</td> <td>19.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>100,524</td> <td>15.1%</td> <td>26.6%</td> <td>32.5%</td> </tr> <tr> <td>Total</td> <td>663,590</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	337,008	50.8%	44.1%	48.1%	Public Services	123,774	18.7%	6.0%	0.0%	Housing	102,283	15.4%	23.3%	19.4%	Admin/Planning	100,524	15.1%	26.6%	32.5%	Total	663,590	100.0%	100.0%	100.0%						
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Section 108 Loan	Max Sec 108 Commitment: \$2,938,235	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,938,235	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	0 0																																				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.