



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 MANCHESTER, NH



Mayor Theodore L. Gatsas

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,673,231	\$1,211,786	\$257,533	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,595,621					2012	2011	2010		
		2011	\$1,728,597					Public Services	956,324	51.4%	51.2%	52.9%
		Total:	\$4,997,449					Public Improvmts	479,470	25.8%	23.2%	19.8%
								Admin/Planning	261,613	14.1%	18.5%	15.2%
						Housing	158,569	8.5%	4.3%	4.4%		
						Economic Dev.	3,867	0.2%	2.7%	5.8%		
						Total	1,859,845	100.0%	99.9%	98.1%		
							FY 2012	%Spent Under 80% AMI:	99.3%			
								%Spent Under 50% AMI:	94.0%			
								2012	2011	2010		
							Persons Assisted Directly:	4,039	9,941	29,428		
							Services Avail. for Persons:	892,587	645,349	506,143		
							Leveraged Funds:	\$1,657,597				
							Program Income:	\$424,240				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$515,709	\$831,139	\$649,252	2012 Funds to Commit by 09/30/2014 \$133,543 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$536,554					Last 12 Months		Since 1994		
		2011	\$780,841					Homebuyer	\$0	0.0%	17.1%	
		Total:	\$1,833,104					Homeowner Rehab	\$4,300	0.7%	4.5%	
								Rental	\$485,925	81.0%	72.4%	
								TBRA	\$109,993	18.3%	5.9%	
								Total	\$600,218	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Homebuyer		Rehab	Rental	
								Last 5 years		42	45	110
								Cumulative		120	89	372
								HOME funds/unit		\$17,638	\$6,165	\$20,759
								LIHTC funds/unit		N/A	N/A	\$155,130
								Other public funds/unit		\$3,384	\$2,180	\$108,108
								Private funds/unit		\$149,739	\$0	\$17,540
		Total development cost:		\$170,762	\$8,346	\$301,537						
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$303,240	\$926,455	\$1,259,642							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$116,405	\$27,160	\$0	\$759 09/18/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$149,692							
		2011	\$130,906							
		Total:	\$397,003							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$944,096	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$660,311	\$0						
		2007	\$475,486	\$0						
		Total:	\$2,079,893	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$500,831	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$250,831	50.1%
								Public Improvmts	\$250,000	49.9%
								Total	\$500,831	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	75.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	4118	
								Leveraged Funds:	\$500,831	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$766,545	\$0	\$0	07/30/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$766,545	100.0%
								Total	\$766,545	100.0%
								# of people served: with homeless assistance: 78 with homeless prevention: 252 <hr/> Total: 330 Total Unduplicated: 324		
Total			\$2,042,925	\$906,785	\$133,543					
Section 108 Loan	Max Sec 108 Commitment: \$8,366,155	Outstanding Loan Balance: \$4,811,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,555,155	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0				

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