



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MANCHESTER, CT



General Manager Scott Shanley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$571,965	\$66,439	\$951,596	\$160,088 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>419,019</td> <td>66.0%</td> <td>49.0%</td> <td>34.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>105,087</td> <td>16.6%</td> <td>15.4%</td> <td>14.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>60,685</td> <td>9.6%</td> <td>23.9%</td> <td>35.3%</td> </tr> <tr> <td>Public Services</td> <td>50,128</td> <td>7.9%</td> <td>11.8%</td> <td>16.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>634,918</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	419,019	66.0%	49.0%	34.0%	Admin/Planning	105,087	16.6%	15.4%	14.6%	Public Improvmts	60,685	9.6%	23.9%	35.3%	Public Services	50,128	7.9%	11.8%	16.0%	<b>Total</b>	<b>634,918</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>						
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$176,939	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$176,939</td> <td>100.0%</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$176,939</b></td> <td><b>100.0%</b></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>2500</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$176,939</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$176,939	100.0%		<b>Total</b>	<b>\$176,939</b>	<b>100.0%</b>			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	2500			Leveraged Funds:	\$176,939			Program Income:	\$0		
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$2,859,825	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,859,825	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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