



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MADERA, CA



Mayor Robert L Poythress

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																					
Formula Programs																																													
Community Development Block Grant (CDBG)	Formula	2013	\$919,667	\$715,380	\$23,844	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="0"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td colspan="4">No data returned for this view. This might be because the applied filter excludes all data.</td> </tr> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.8%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>98.8%</td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>769</td> <td>814</td> <td>43</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>173,186</td> <td>202,685</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	No data returned for this view. This might be because the applied filter excludes all data.				FY 2012	%Spent Under 80% AMI:	98.8%			%Spent Under 50% AMI:	98.8%				2012	2011	2010	Persons Assisted Directly:	769	814	43	Services Avail. for Persons:	0	173,186	202,685	Leveraged Funds:	\$0			Program Income:	\$0		
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Leveraged Funds:	\$0																																												
Program Income:	\$0																																												
2012	\$859,757																																												
2011	\$875,859																																												
Total:	\$2,655,283																																												
HERA/ARRA and One-time Funding																																													
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$237,044	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="0"> <tr> <td>Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$237,044</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$237,044</td> <td>100.0%</td> <td></td> </tr> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>42949</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$237,044</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$237,044	100.0%		Total	\$237,044	100.0%		%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%			Persons Assisted Directly:	0			Persons Whom Services Available:	42949			Leveraged Funds:	\$237,044			Program Income:	\$0			
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$4,598,335</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$4,598,335</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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