



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MACON, GA



Mayor Robert A. B. Reichert

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
<b>Formula Programs</b>																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,010,518	\$479,037	\$702,506	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,011,814					2012	2011	2010							
		2011	\$1,184,012					Housing	566,511	55.3%	64.7%	52.5%					
		Total:	\$3,206,344					Admin/Planning	232,093	22.6%	25.0%	23.5%					
								Public Services	171,960	16.8%	10.1%	7.7%					
				Public Improvmts	45,834	4.5%	0.0%	16.0%									
				Economic Dev.	4,132	0.4%	0.2%	0.3%									
				Total	1,020,530	99.5%	100.0%	100.0%									
								FY 2012 %Spent Under 80% AMI:	98.3%								
								%Spent Under 50% AMI:	93.6%								
								2012	2011	2010							
								Persons Assisted Directly:	1,035	1,473	1,063						
								Services Avail. for Persons:	3,052	94,126	0						
								Leveraged Funds:	\$1,001,904								
								Program Income:	\$199,488								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$368,248	\$2,303,622	\$154,529	2012 Funds to Commit by 08/31/2014 \$494,629  CHDO Funds to Reserve by 08/31/2014 \$0  2009 Funds to Expend by 08/31/2014 \$723,776	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$530,484					Last 12 Months		Since 1994							
		2011	\$860,658					Homebuyer	\$0	0.0%	84.1%						
		Total:	\$1,759,390					Homeowner Rehab	\$0	0.0%	1.2%						
								Rental	\$1,310,952	100.0%	14.8%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$1,310,952	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	58	0	33
														Cumulative	669	6	33
														HOME funds/unit	\$32,269	N/A	\$91,875
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$7,202	N/A	\$11,341
								Private funds/unit	\$68,528	N/A	\$4,718						
								Total development cost:	\$107,999	\$0	\$107,933						
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$1,129,655	\$797,925	\$7,631,265						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

MACON, GA



HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$353,940	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$342,449	96.8%	
								Admin/Planning	\$11,491	3.2%	
								Total	\$353,940	100.0%	
								%Spent Under 80% AMI:		0.0%	
								%Spent Under 50% AMI:		0.0%	
								Persons Assisted Directly:		0	
								Persons Whom Services Available:		6324	
								Leveraged Funds:		\$353,940	
								Program Income:		\$0	
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,503,897	\$0	\$0	(\$751,949) \$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$1,370,041	91.1%	
								Clear/Demo	\$53,623	3.6%	
								Acq/Disp	\$44,462	3.0%	
								Admin	\$35,771	2.4%	
								Total	\$1,503,897	100.0%	
								Total Program Income:		\$0	
								Completed Units		<50% AMI    50-120% AMI    Total	
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
Home Ownership Asst.	0	0	0								
Rehab/New Const.	10	0	10								

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



MACON, GA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$541,299	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$423,046	78.2%
								Homeless Assistance/Re-Housing	\$96,007	17.7%
								Administration	\$22,246	4.1%
								<b>Total</b>	<b>\$541,299</b>	<b>100.0%</b>
# of people served:										
with homeless assistance:		106								
with homeless prevention:		348								
<b>Total:</b>		<b>454</b>								
<b>Total Unduplicated:</b>		<b>428</b>								
<b>Total</b>			<b>\$2,782,659</b>	<b>\$857,035</b>	<b>\$1,218,405</b>					
Section 108 Loan	Max Sec 108 Commitment: \$5,052,590	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$2,160,000	Current Borrowing Capacity: \$2,892,590	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	5			

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.