



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
LYNWOOD, CA



Mayor Salvador Alatorre

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
<b>Formula Programs</b>																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,115,144	\$338,711	\$321,955	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>623,013</td> <td>34.9%</td> <td>35.0%</td> <td>40.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>520,990</td> <td>29.2%</td> <td>15.3%</td> <td>1.1%</td> </tr> <tr> <td>Housing</td> <td>315,393</td> <td>17.7%</td> <td>22.6%</td> <td>26.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>224,808</td> <td>12.6%</td> <td>15.0%</td> <td>17.2%</td> </tr> <tr> <td>Public Services</td> <td>100,000</td> <td>5.6%</td> <td>12.1%</td> <td>15.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,784,204</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	623,013	34.9%	35.0%	40.0%	Public Improvmts	520,990	29.2%	15.3%	1.1%	Housing	315,393	17.7%	22.6%	26.2%	Admin/Planning	224,808	12.6%	15.0%	17.2%	Public Services	100,000	5.6%	12.1%	15.5%	<b>Total</b>	<b>1,784,204</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$315,598	\$1,128,437	\$186,275	2012 Funds to Commit by 06/30/2014 \$0  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>38.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$227,579</td> <td>100.0%</td> <td>43.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>18.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$227,579</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	38.1%	Homeowner Rehab	\$227,579	100.0%	43.7%	Rental	\$0	0.0%	18.3%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$227,579</b>	<b>100.0%</b>	<b>100.0%</b>																										
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LYNWOOD, CA

HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$422,882	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Public Improvmts \$380,594 90.0% Admin/Planning \$42,288 10.0% Total \$422,882 100.0%  %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0%  Persons Assisted Directly: 0 Persons Whom Services Available: 89773  Leveraged Funds: \$422,882 Program Income: \$0
								<b>Activity Categories:</b> Homeless Prevention \$506,879 78.4% Homeless Assistance/Re-Housing \$93,845 14.5% Administration \$32,325 5.0% Data Collection/Eval \$13,526 2.1% Total \$646,575 100.0%  # of people served: with homeless assistance: 21 with homeless prevention: 583 Total: 604 Total Unduplicated: 604
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$646,575	\$0	\$0	08/25/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<b>Activity Categories:</b> Homeless Prevention \$506,879 78.4% Homeless Assistance/Re-Housing \$93,845 14.5% Administration \$32,325 5.0% Data Collection/Eval \$13,526 2.1% Total \$646,575 100.0%  # of people served: with homeless assistance: 21 with homeless prevention: 583 Total: 604 Total Unduplicated: 604
<b>Total</b>			\$1,467,148	\$508,231	\$0			
Section 108 Loan	Max Sec 108 Commitment: \$5,575,720	Outstanding Loan Balance: \$4,025,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,550,720		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0	

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