



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
LYNCHBURG, VA



Mayor Joan F. Foster

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
<b>Formula Programs</b>																	
Community Development Block Grant (CDBG)	Formula	2013	\$687,496	\$315,070	\$613,313	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:									
		2012	\$639,243					2012		2011		2010					
		2011	\$746,307					Section 108	263,084	27.4%	23.4%	31.6%	Public Improvmts	254,715	26.6%	23.9%	4.7%
		Total:	\$2,073,046					Housing	203,917	21.3%	4.7%	21.6%	Admin/Planning	152,276	15.9%	16.7%	13.9%
								Acquisition	85,242	8.9%	17.7%	16.5%	Total	959,234	100.0%	86.3%	88.2%
								FY 2012	%Spent Under 80% AMI:	97.4%							
									%Spent Under 50% AMI:	94.7%							
										2012	2011	2010					
								Persons Assisted Directly:	993	2,942	6,355						
								Services Avail. for Persons:	3,013	20,220	39,780						
								Leveraged Funds:	\$931,321								
								Program Income:	\$2,300								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$311,795	\$198,214	\$399,058	2012 Funds to Commit by 08/31/2014 \$146,334 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$284,263					Last 12 Months		Since 1994							
		2011	\$412,258					Homebuyer	\$128,680	74.3%	47.6%	Homeowner Rehab	\$44,600	25.7%	37.9%		
		Total:	\$1,008,316					Rental	\$0	0.0%	14.6%	TBRA	\$0	0.0%	0.0%		
								Total	\$173,280	100.0%	100.0%						
								Completed Units(last 5 yrs)				Homebuyer	Rehab	Rental			
								Last 5 years				48	13	43			
								Cumulative				254	195	122			
								HOME funds/unit				\$31,061	\$36,143	\$12,678			
								LIHTC funds/unit				N/A	N/A	\$263,577			
								Other public funds/unit				\$12,238	\$1,711	\$95,815			
								Private funds/unit				\$71,183	\$0	\$79,165			
								Total development cost:				\$114,481	\$37,854	\$451,234			
												Unexpended	2009 - 2013	Cumulative			
								Program Income				\$0	\$1,480	\$113,879			

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$341,590	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$224,457	\$0						
		2007	\$224,347	\$0						
		Total:	\$790,393	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$237,404	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$131,664	55.5%
								Public Improvmts	\$54,800	23.1%
								Public Services	\$27,200	11.5%
								Admin/Planning	\$23,740	10.0%
								Total	\$237,404	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	98.6%	
								Persons Assisted Directly:	92	
								Persons Whom Services Available:	3013	
								Leveraged Funds:	\$237,404	
								Program Income:	\$0	
Total		\$513,284		\$1,012,371		\$146,334				
Section 108 Loan	Max Sec 108 Commitment: \$3,437,480	Outstanding Loan Balance: \$1,760,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,677,480	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	1	# of Loans with Untapped Commitments:	0	

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