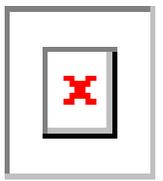




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 LOWER MERION TOWNSHIP, PA



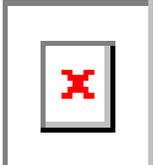
President Elizabeth S. Rogan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$937,431	\$822,174	\$243,935	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>683,397</td> <td>48.8%</td> <td>41.2%</td> <td>51.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>296,697</td> <td>21.2%</td> <td>31.1%</td> <td>18.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>201,541</td> <td>14.4%</td> <td>14.9%</td> <td>13.1%</td> </tr> <tr> <td>Public Services</td> <td>135,741</td> <td>9.7%</td> <td>12.7%</td> <td>16.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>82,950</td> <td>5.9%</td> <td>0.1%</td> <td>0.6%</td> </tr> <tr> <td>Total</td> <td>1,400,326</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:		2012	2011	2010	Housing	683,397	48.8%	41.2%	51.1%	Public Improvmts	296,697	21.2%	31.1%	18.7%	Admin/Planning	201,541	14.4%	14.9%	13.1%	Public Services	135,741	9.7%	12.7%	16.5%	Economic Dev.	82,950	5.9%	0.1%	0.6%	Total	1,400,326	100.0%	100.0%	100.0%
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2012	\$904,943																																										
2011	\$1,093,054																																										
Total:	\$2,935,428																																										
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Competitive Programs																																											
Continuum of Care (CoC)	Competitive	2009	\$2,229,977	Available for Disbursement	\$358,266	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																		
		2008	\$1,861,375	\$0																																							
		2007	\$1,964,617	\$0																																							
		Total:	\$6,055,969	\$358,266																																							
HERA/ARRA and One-time Funding																																											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$318,704	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$318,704	100.0%
								Total	\$318,704	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	2863	
								Persons Whom Services Available:	7412	
								Leveraged Funds:	\$318,704	
								Program Income:	\$0	
Total			\$1,180,440	\$243,935	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$4,687,155	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,687,155	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances:	0	
								# of Loans with Untapped Commitments:	0	

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