



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 LOUDOUN COUNTY, VA



County Administrator Tim Hemstreet

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,016,624	\$1,564,227	\$100,000	\$139,291 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Economic Dev.</td> <td>379,375</td> <td>37.3%</td> <td>12.2%</td> <td>7.8%</td> </tr> <tr> <td>Housing</td> <td>277,259</td> <td>27.3%</td> <td>36.1%</td> <td>28.3%</td> </tr> <tr> <td>Public Services</td> <td>150,209</td> <td>14.8%</td> <td>18.9%</td> <td>22.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>125,651</td> <td>12.4%</td> <td>19.3%</td> <td>15.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>83,625</td> <td>8.2%</td> <td>0.6%</td> <td>26.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,016,118</b></td> <td><b>100.0%</b></td> <td><b>87.1%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Economic Dev.	379,375	37.3%	12.2%	7.8%	Housing	277,259	27.3%	36.1%	28.3%	Public Services	150,209	14.8%	18.9%	22.5%	Admin/Planning	125,651	12.4%	19.3%	15.2%	Public Improvmts	83,625	8.2%	0.6%	26.3%	<b>Total</b>	<b>1,016,118</b>	<b>100.0%</b>	<b>87.1%</b>	<b>100.0%</b>
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2012	\$908,498	FY 2012 %Spent Under 80% AMI: 90.8% %Spent Under 50% AMI: 87.4%																																									
2011	\$870,338	2012	2011	2010																																							
Total:	\$2,795,460	Persons Assisted Directly: 9,324	4,852	3,360																																							
		Services Avail. for Persons: 0	1,659	22,569																																							
		Leveraged Funds: \$851,336																																									
		Program Income: \$0																																									
<b>Competitive Programs</b>																																											
Continuum of Care (CoC)	Competitive	2009	\$170,631	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																			
		2008	\$168,339	\$0																																							
		2007	\$168,339	\$0																																							
		Total:	\$507,309	\$0																																							
<b>HERA/ARRA and One-time Funding</b>																																											

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$244,615	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Housing	\$200,000	81.8%
								Public Improvmts	\$44,615	18.2%
								Total	\$244,615	100.0%
%Spent Under 80% AMI: 100.0%		%Spent Under 50% AMI: 100.0%								
Persons Assisted Directly: 46		Persons Whom Services Available: 0								
Leveraged Funds: \$244,615		Program Income: \$0								
Total			\$1,564,227	\$100,000	\$139,291					
Section 108 Loan	Max Sec 108 Commitment: \$5,083,120	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,083,120	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0			

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