



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LOS ANGELES, CA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
Formula Programs																																																
Community Development Block Grant (CDBG)	Formula	2013	\$53,304,104	\$35,072,885	\$22,546,600	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Services</td> <td>31,894,985</td> <td>37.7%</td> <td>41.1%</td> <td>37.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>15,696,817</td> <td>18.6%</td> <td>20.1%</td> <td>17.7%</td> </tr> <tr> <td>Economic Dev.</td> <td>12,054,837</td> <td>14.3%</td> <td>7.6%</td> <td>9.4%</td> </tr> <tr> <td>Housing</td> <td>11,591,493</td> <td>13.7%</td> <td>17.8%</td> <td>22.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>7,802,018</td> <td>9.2%</td> <td>6.6%</td> <td>7.7%</td> </tr> <tr> <td>Total</td> <td>79,040,151</td> <td>93.5%</td> <td>93.2%</td> <td>94.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Services	31,894,985	37.7%	41.1%	37.6%	Admin/Planning	15,696,817	18.6%	20.1%	17.7%	Economic Dev.	12,054,837	14.3%	7.6%	9.4%	Housing	11,591,493	13.7%	17.8%	22.5%	Public Improvmts	7,802,018	9.2%	6.6%	7.7%	Total	79,040,151	93.5%	93.2%	94.8%					
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$18,926,430	\$22,747,483	\$30,957,599	Funds to Commit by \$23,149,766 CHDO Funds to Reserve by 06/30/2014 \$0 Funds to Expend by \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$826,785</td> <td>2.7%</td> <td>12.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>9.0%</td> </tr> <tr> <td>Rental</td> <td>\$30,309,253</td> <td>97.3%</td> <td>77.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>1.1%</td> </tr> <tr> <td>Total</td> <td>\$31,136,038</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$826,785	2.7%	12.9%	Homeowner Rehab	\$0	0.0%	9.0%	Rental	\$30,309,253	97.3%	77.0%	TBRA	\$0	0.0%	1.1%	Total	\$31,136,038	100.0%	100.0%																
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$3,842,980	\$1,355,162	\$30	\$377,983 08/16/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$5,592,274								
		2011	\$4,902,709								
		Total:	\$14,337,963								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$13,304,984	\$7,341,990	\$4,504,476	\$0 07/20/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$15,305,260					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$12,627,562					Facility-Based Housing Development	--	\$1,863,238	1.9%
		Total:	\$41,237,806					TBRA	1,539	\$8,350,952	8.5%
								STRMU	1,370	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	17,858	\$87,806,622	89.6%
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
		Total	20,767	\$98,020,812	100.0%						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$68,144,092	\$11,066,220							
		2008	\$59,158,804	\$6,398,923							
		2007	\$56,558,826	\$5,773,196							
	Total:	\$183,861,721	\$23,238,338								



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Program	Type	Funding Code	Total Funding	Available for Disbursement	Status	Notes	Activity Type			
							Activity Type	HH Served	Expenditures	%
Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	CAH120002	\$1,501,500	\$1,211,911	Not Calculated	*Facility-Based Housing Subsidy Assistance	Facility-Based Housing Subsidy Assistance	--	--	--
		**CAH120005	\$1,062,519	\$654,948		*Facility-Based Housing Development	Facility-Based Housing Development	--	--	--
		Total:	\$2,564,019	\$1,866,859		*TBRA	TBRA	--	--	--
						*STRMU	STRMU	--	--	--
						*Permanent Housing Placement	Permanent Housing Placement	--	--	--
						*Supportive Services	Supportive Services	--	--	--
						*Housing Information Services	Housing Information Services	--	--	--
						*Administration	Administration	--	--	--
						*Resource Identification	Resource Identification	--	--	--
							Total	--	--	--
*Outcomes are rolled up across grants.										
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$19,258,184	\$0	\$0	09/30/2012 \$0	Top 5 Activities:			
							* Public Facilities/ improvements	Economic Dev.	\$6,227,500	32.3%
							* Housing/ Rehabilitation	Public Improvmts	\$5,925,103	30.8%
							* Public Services (capped at 15%)	Public Services	\$2,845,907	14.8%
							* Economic Development	Acquisition	\$2,459,827	12.8%
							* Acquisition/ Clearance	Admin/Planning	\$1,799,846	9.3%
							* Administration/ Planning (Capped at 10%)	Total	\$19,258,184	100.0%
								%Spent Under 80% AMI:	98.0%	
								%Spent Under 50% AMI:	96.9%	
								Persons Assisted Directly:	18070	
	Persons Whom Services Available:	126492								
	Leveraged Funds:	\$15,157,553								
	Program Income:	\$0								



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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities																																												
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$32,860,870	\$7,589,188	(\$6,800,163)	\$789,025	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$28,006,440</td><td>87.3%</td></tr> <tr><td>Admin</td><td>\$2,726,497</td><td>8.5%</td></tr> <tr><td>Public Facilities</td><td>\$1,323,799</td><td>4.1%</td></tr> <tr><td>Landbanking</td><td>\$15,109</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$32,071,845</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$7,101,996</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>3</td><td>17</td><td>20</td></tr> <tr><td>Rehab/New Const.</td><td>80</td><td>51</td><td>131</td></tr> </table>	Top 5 Activities:			Housing - Other	\$28,006,440	87.3%	Admin	\$2,726,497	8.5%	Public Facilities	\$1,323,799	4.1%	Landbanking	\$15,109	0.0%	Total	\$32,071,845	100.0%	Total Program Income: \$7,101,996			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	3	17	20	Rehab/New Const.	80	51	131
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Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$100,000,000	\$20,883,347	(\$19,929,694)	2/11/2012 (\$49,046,347) 2/11/2013 \$953,653	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$91,009,902</td><td>91.9%</td></tr> <tr><td>Admin</td><td>\$8,036,445</td><td>8.1%</td></tr> <tr><td>Total</td><td>\$99,046,347</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$22,187,740</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>416</td><td>97</td><td>513</td></tr> </table>	Top 5 Activities:			Housing - Other	\$91,009,902	91.9%	Admin	\$8,036,445	8.1%	Total	\$99,046,347	100.0%	Total Program Income: \$22,187,740			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	416	97	513						
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$9,875,577	\$4,189,059	(\$1,093,998)	(\$1,842,728)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$6,482,886	95.6%	
								Admin	\$297,630	4.4%	
								Total	\$6,780,516	100.0%	
								Total Program Income: \$3,314,317			
								Completed Units			
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	1	19	20
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$29,433,272	\$0	\$0	08/26/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Assistance/Re-Housing	\$15,750,882	53.5%	
								Homeless Prevention	\$11,453,515	38.9%	
								Administration	\$1,371,093	4.7%	
								Data Collection/Eval	\$857,782	2.9%	
								Total	\$29,433,272	100.0%	
								# of people served:			
								with homeless assistance:	5,184		
								with homeless prevention:	5,086		
								Total:	10,270		
Total Unduplicated:	10,181										
Total			\$122,929,149	\$30,184,819	\$23,149,766						
Section 108 Loan	Max Sec 108 Commitment: \$266,520,520	Outstanding Loan Balance: \$184,985,000	Untapped Loan Commitment: \$83,799,000	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 33 # of Loans with Untapped Commitments: 33					

**Provider is not the same as the entitled grantee.

**CAH120005 : The Salvation Army, A California Corporation