



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LORAIN, OH



Mayor Chase Ritenauer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,190,853	\$1,067,655	\$95,383	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>1,299,640</td> <td>46.1%</td> <td>30.0%</td> <td>37.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>620,422</td> <td>22.0%</td> <td>37.5%</td> <td>28.1%</td> </tr> <tr> <td>Housing</td> <td>352,647</td> <td>12.5%</td> <td>11.9%</td> <td>14.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>337,370</td> <td>12.0%</td> <td>12.6%</td> <td>14.9%</td> </tr> <tr> <td>Public Improvmts</td> <td>127,840</td> <td>4.5%</td> <td>3.1%</td> <td>2.4%</td> </tr> <tr> <td>Total</td> <td>2,737,919</td> <td>97.0%</td> <td>95.0%</td> <td>96.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	1,299,640	46.1%	30.0%	37.0%	Economic Dev.	620,422	22.0%	37.5%	28.1%	Housing	352,647	12.5%	11.9%	14.4%	Admin/Planning	337,370	12.0%	12.6%	14.9%	Public Improvmts	127,840	4.5%	3.1%	2.4%	Total	2,737,919	97.0%	95.0%	96.9%
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HOME Investment Partnerships Program (HOME)	Formula	2013	Pending	\$1,434,754	\$0	CHDO Funds to Reserve by 09/30/2015 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>45.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$133,874</td> <td>100.0%</td> <td>44.8%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>9.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$133,874</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	45.9%	Homeowner Rehab	\$133,874	100.0%	44.8%	Rental	\$0	0.0%	9.3%	TBRA	\$0	0.0%	0.0%	Total	\$133,874	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$328,220	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$285,000	86.8%		
								Admin/Planning	\$28,220	8.6%		
								Acquisition	\$15,000	4.6%		
								Total	\$328,220	100.0%		
								%Spent Under 80% AMI:		0.0%		
								%Spent Under 50% AMI:		0.0%		
								Persons Assisted Directly:		0		
								Persons Whom Services Available:		32549		
								Leveraged Funds:		\$328,220		
Program Income:		\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,031,480	\$829,074	(\$629,131)	\$199,943	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Acq/Disp	\$1,185,307	41.9%		
								Landbanking	\$778,793	27.5%		
								Clear/Demo	\$564,288	19.9%		
								Admin	\$303,148	10.7%		
								Total	\$2,831,537	100.0%		
								Total Program Income:		\$792,760		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	4	2	6	
								Clearance/Demo	0	124	124	
Home Ownership Asst.	0	0	0									
Rehab/New Const.	0	0	0									

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,619,474	\$85,779	\$123,332	(\$600,626) \$209,111	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Clear/Demo	\$739,082	52.4%				
								Housing - Other	\$409,059	29.0%				
								Admin	\$132,538	9.4%				
								Landbanking	\$129,685	9.2%				
								Total	\$1,410,363	100.0%				
								Total Program Income:		\$10,914				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	48	48			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	0	0	0											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$502,230	\$0	\$0	08/03/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:						
								Homeless Prevention	\$368,831	73.4%				
								Homeless Assistance/Re-Housing	\$108,575	21.6%				
								Administration	\$24,824	4.9%				
								Total	\$502,230	100.0%				
								# of people served:						
								with homeless assistance:		158				
								with homeless prevention:		707				
								Total:		865				
								Total Unduplicated:		864				
Total			\$3,417,263	(\$410,417)	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$5,954,265	Outstanding Loan Balance: \$2,200,000 Untapped Loan Commitment: \$95,000	Current Borrowing Capacity: \$3,659,265	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 5									

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