



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LONGVIEW, TX



Mayor Jay Dean

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$668,608	\$866,603	\$75,658	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:							
		2012	\$635,041					2012		2011		2010			
		2011	\$692,222					Admin/Planning	125,520	43.5%	13.4%	17.1%			
		Total:	\$1,995,871					Public Improvmts	95,100	33.0%	68.9%	59.4%			
								Public Services	34,080	11.8%	8.6%	13.4%			
				Housing	28,719	10.0%	7.2%	6.2%							
				Acquisition	4,981	1.7%	1.9%	3.9%							
				Total	288,400	100.0%	100.0%	100.0%							
								FY 2012	%Spent Under 80% AMI:	100.0%					
									%Spent Under 50% AMI:	87.5%					
										2012	2011	2010			
								Persons Assisted Directly:		1,908	1,638	1,083			
								Services Avail. for Persons:		44,259	25,315	5,871			
								Leveraged Funds:		\$243,393					
								Program Income:		\$0					
HOME Investment Partnerships Program (HOME)	Formula	2013	\$58,037	\$162,468	\$113,481	2012 Funds to Commit by 08/31/2014 \$362,677 CHDO Funds to Reserve by 08/31/2014 \$18,611 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:							
		2012	\$217,870					Last 12 Months		Since 1994					
		2011	\$364,743					Homebuyer	\$36,765	12.9%	21.2%				
		Total:	\$640,650					Homeowner Rehab	\$248,981	87.1%	78.8%				
								Rental	\$0	0.0%	0.0%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$285,746	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	19	14	0
												Cumulative	72	157	0
												HOME funds/unit	\$30,324	\$130,597	
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$320	\$2,664	
												Private funds/unit	N/A	N/A	
												Total development cost:	\$30,644	\$133,261	\$0
							Unexpended	2009 - 2013	Cumulative						
						Program Income	\$0	\$20,212	\$48,116						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$488,818	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.															
		2008	\$503,425	\$0																			
		2007	\$286,455	\$0																			
		Total:	\$1,278,698	\$0																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$204,380	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Public Improvmts</td> <td>\$159,000</td> <td>77.8%</td> </tr> <tr> <td>Housing</td> <td>\$34,300</td> <td>16.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$11,080</td> <td>5.4%</td> </tr> <tr> <td>Total</td> <td>\$204,380</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$159,000	77.8%	Housing	\$34,300	16.8%	Admin/Planning	\$11,080	5.4%	Total	\$204,380	100.0%
								Top 5 Activities:															
Public Improvmts	\$159,000	77.8%																					
Housing	\$34,300	16.8%																					
Admin/Planning	\$11,080	5.4%																					
Total	\$204,380	100.0%																					
<ul style="list-style-type: none"> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 62.5% 																							
Total		\$1,029,072		\$189,139		\$362,677																	
Section 108 Loan	Max Sec 108 Commitment: \$3,343,040	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,343,040	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 																	

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