



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



LONGMONT, CO

Mayor Dennis L. Coombs

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$568,555	\$399,589	\$184,139	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>237,435</td> <td>41.4%</td> <td>53.7%</td> <td>52.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>119,682</td> <td>20.9%</td> <td>11.3%</td> <td>4.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>86,872</td> <td>15.1%</td> <td>6.5%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>81,504</td> <td>14.2%</td> <td>16.0%</td> <td>25.0%</td> </tr> <tr> <td>Public Services</td> <td>48,400</td> <td>8.4%</td> <td>9.4%</td> <td>12.4%</td> </tr> <tr> <td>Total</td> <td>573,892</td> <td>100.0%</td> <td>96.9%</td> <td>93.6%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	237,435	41.4%	53.7%	52.2%	Public Improvmts	119,682	20.9%	11.3%	4.0%	Economic Dev.	86,872	15.1%	6.5%	0.0%	Admin/Planning	81,504	14.2%	16.0%	25.0%	Public Services	48,400	8.4%	9.4%	12.4%	Total	573,892	100.0%	96.9%	93.6%														
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$144,674	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td></td> <td>\$80,674</td> <td></td> <td>55.8%</td> </tr> <tr> <td>Economic Dev.</td> <td></td> <td>\$56,161</td> <td></td> <td>38.8%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>\$7,839</td> <td></td> <td>5.4%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$144,674</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>95.3%</td> <td></td> <td></td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>89.4%</td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$144,674</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$94</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:					Housing		\$80,674		55.8%	Economic Dev.		\$56,161		38.8%	Admin/Planning		\$7,839		5.4%	Total		\$144,674		100.0%	%Spent Under 80% AMI:	95.3%			%Spent Under 50% AMI:	89.4%			Persons Assisted Directly:	0			Persons Whom Services Available:	0			Leveraged Funds:	\$144,674			Program Income:	\$94		
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,842,775</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,842,775</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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