



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 LONG BEACH, CA



Mayor Robert Foster

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|-----------------------------|--------------------|------------------------------------|--------------------------|---|---|---|-----------------------|-------------|----------------|------------------|---|-----------------------------|--------------|-------------------------|-----------------|-----------|------------------|--------------------|-----------|-------------|----------------------------|--------------------------------|------------------|-----------------|-----------------|------------------------------|-----------------|--------------------|---------------|---------------|------------------|---------------|---------|-------|-------|-----------------|--------------|------------------|---------------|--------------|--------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$6,066,024 | \$6,702,784 | \$1,238,750 | \$0 (08/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,912,259</td> <td>32.6%</td> <td>27.6%</td> <td>30.9%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,265,060</td> <td>21.5%</td> <td>27.5%</td> <td>16.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,160,532</td> <td>19.8%</td> <td>18.2%</td> <td>19.1%</td> </tr> <tr> <td>Public Services</td> <td>846,116</td> <td>14.4%</td> <td>13.8%</td> <td>17.9%</td> </tr> <tr> <td>Economic Dev.</td> <td>688,565</td> <td>11.7%</td> <td>10.6%</td> <td>12.9%</td> </tr> <tr> <td>Total</td> <td>5,872,533</td> <td>100.0%</td> <td>97.8%</td> <td>97.7%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Housing | 1,912,259 | 32.6% | 27.6% | 30.9% | Public Improvmts | 1,265,060 | 21.5% | 27.5% | 16.9% | Admin/Planning | 1,160,532 | 19.8% | 18.2% | 19.1% | Public Services | 846,116 | 14.4% | 13.8% | 17.9% | Economic Dev. | 688,565 | 11.7% | 10.6% | 12.9% | Total | 5,872,533 | 100.0% | 97.8% | 97.7% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 1,912,259 | | | | | 32.6% | 27.6% | 30.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 1,265,060 | | | | | 21.5% | 27.5% | 16.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Admin/Planning | 1,160,532 | | | | | 19.8% | 18.2% | 19.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Services | 846,116 | 14.4% | 13.8% | 17.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Economic Dev. | 688,565 | 11.7% | 10.6% | 12.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 5,872,533 | 100.0% | 97.8% | 97.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$6,046,884 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$7,875,755 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$19,988,663 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>95.6%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>260,716</td> <td>268,663</td> <td>329,329</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>3,231,371</td> <td>4,323,307</td> <td>5,300,723</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$5,131,035</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$223,302</td> <td></td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 100.0% | | | | %Spent Under 50% AMI: | 95.6% | | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 260,716 | 268,663 | 329,329 | | Services Avail. for Persons: | 3,231,371 | 4,323,307 | 5,300,723 | | Leveraged Funds: | \$5,131,035 | | | | Program Income: | \$223,302 | | | | |
| FY 2012 | %Spent Under 80% AMI: | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 95.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 260,716 | 268,663 | 329,329 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 3,231,371 | 4,323,307 | 5,300,723 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$5,131,035 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$223,302 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$2,296,665 | \$4,214,650 | \$4,204,262 | 2012 Funds to Commit by 09/30/2014 \$2,279,919 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>6.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$195,121</td> <td>4.9%</td> <td>15.5%</td> </tr> <tr> <td>Rental</td> <td>\$3,717,568</td> <td>93.1%</td> <td>72.7%</td> </tr> <tr> <td>TBRA</td> <td>\$78,586</td> <td>2.0%</td> <td>5.3%</td> </tr> <tr> <td>Total</td> <td>\$3,991,275</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | | Last 12 Months | Since 1994 | Homebuyer | \$0 | 0.0% | 6.4% | Homeowner Rehab | \$195,121 | 4.9% | 15.5% | Rental | \$3,717,568 | 93.1% | 72.7% | TBRA | \$78,586 | 2.0% | 5.3% | Total | \$3,991,275 | 100.0% | 100.0% | | | | | | | | | | | |
| | | Activity Categories: | | | | | | Last 12 Months | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$0 | | | | | 0.0% | 6.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$195,121 | | | | | 4.9% | 15.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$3,717,568 | | | | | 93.1% | 72.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$78,586 | | | | | 2.0% | 5.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$3,991,275 | | | | | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$2,374,737 | | | | | | | | | | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>22</td> <td>168</td> <td>675</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>61</td> <td>482</td> <td>3,010</td> <td></td> </tr> </table> | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | Last 5 years | 22 | 168 | 675 | | Cumulative | 61 | 482 | 3,010 | | | | | | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | | | | | | Homebuyer | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 22 | | | | | 168 | 675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 61 | 482 | 3,010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$4,534,441 | | | | | | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$126,609</td> <td>\$34,771</td> <td>\$58,692</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$43,247</td> <td>\$0</td> <td>\$26,452</td> </tr> <tr> <td>Private funds/unit</td> <td>\$110,646</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Total development cost:</td> <td>\$280,503</td> <td>\$34,771</td> <td>\$85,144</td> </tr> </table> | HOME funds/unit | \$126,609 | \$34,771 | \$58,692 | LIHTC funds/unit | N/A | N/A | | Other public funds/unit | \$43,247 | \$0 | \$26,452 | Private funds/unit | \$110,646 | \$0 | \$0 | Total development cost: | \$280,503 | \$34,771 | \$85,144 | | | | | | | | | | | | | | | | |
| HOME funds/unit | \$126,609 | \$34,771 | \$58,692 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$43,247 | \$0 | \$26,452 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$110,646 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$280,503 | \$34,771 | \$85,144 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$9,205,843 | | | | | | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$41,501</td> <td>\$5,871,663</td> <td>\$26,672,365</td> </tr> </table> | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$41,501 | \$5,871,663 | \$26,672,365 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$41,501 | \$5,871,663 | \$26,672,365 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



LONG BEACH, CA

| | | | | | | | | | | |
|--|-------------|--------|--------------|-------------------------------|---|-------------------------|--|--|-------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$441,138 | \$468,515 | \$0 | \$111,732 09/14/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | |
| | | 2012 | \$675,971 | | | | | | | |
| | | 2011 | \$592,756 | | | | | | | |
| | | Total: | \$1,709,865 | | | | | | | |
| Competitive Programs | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$5,337,693 | Available for Disbursement | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | |
| | | 2008 | \$5,455,355 | \$0 | | | | | | |
| | | 2007 | \$4,828,333 | \$0 | | | | | | |
| | | Total: | \$15,621,381 | \$0 | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$2,332,444 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$2,099,200 | 90.0% |
| | | | | | | | | Admin/Planning | \$233,244 | 10.0% |
| | | | | | | | | Total | \$2,332,444 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 0.0% | |
| | | | | | | | | %Spent Under 50% AMI: | 0.0% | |
| | | | | | | | | Persons Assisted Directly: | 0 | |
| | | | | | | | | Persons Whom Services Available: | 234692 | |
| | | | | | | | | Leveraged Funds: | \$2,332,444 | |
| | | | | | | | | Program Income: | \$0 | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



LONG BEACH, CA

| Program | Funding Type | Fiscal Year | Total Funding | Actual Expenditures | Net Change | Balance | Activities | Top 5 Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------|-------------|---------------|---------------------|---------------|---|--|---|-------------------|-------------|-------|-----------------|--------------|-------|-------|-------------|-------|-------------|--------------|--------|-----------------------------------|-------------|--------|-----------------------------------|--|--|-----------------|----------|-------------|-------|-------------|-------------|-------|-------------|----------------|---|---|----------------|----------------------|---|----|----------------------|------------------|----|---|------------------|---|----|----|
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$5,070,310 | \$3,757,628 | (\$3,376,686) | \$380,942 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | <table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Housing - Other</td> <td>\$4,211,566</td> <td>89.8%</td> </tr> <tr> <td>Admin</td> <td>\$244,824</td> <td>5.2%</td> </tr> <tr> <td>Landbanking</td> <td>\$232,978</td> <td>5.0%</td> </tr> <tr> <td>Total</td> <td>\$4,689,368</td> <td>100.0%</td> </tr> <tr> <td colspan="3">Total Program Income: \$3,249,244</td> </tr> <tr> <td colspan="3">Completed Units</td> </tr> <tr> <td></td> <td><50% AMI</td> <td>50-120% AMI</td> <td>Total</td> </tr> <tr> <td>Acquisition</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Clearance/Demo</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Home Ownership Asst.</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Rehab/New Const.</td> <td>4</td> <td>14</td> <td>18</td> </tr> </table> | Top 5 Activities: | | | Housing - Other | \$4,211,566 | 89.8% | Admin | \$244,824 | 5.2% | Landbanking | \$232,978 | 5.0% | Total | \$4,689,368 | 100.0% | Total Program Income: \$3,249,244 | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total | Acquisition | 0 | 0 | 0 | Clearance/Demo | 0 | 0 | 0 | Home Ownership Asst. | 0 | 0 | 0 | Rehab/New Const. | 4 | 14 | 18 |
| | | | | | | | | Top 5 Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Housing - Other | \$4,211,566 | 89.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Admin | \$244,824 | 5.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Landbanking | \$232,978 | 5.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Total | \$4,689,368 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Total Program Income: \$3,249,244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Completed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | <50% AMI | 50-120% AMI | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Clearance/Demo | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Home Ownership Asst. | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rehab/New Const. | 4 | 14 | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Neighborhood Stabilization Program 2 (NSP 2) | Competitive | 2009 | \$22,249,980 | \$5,213,866 | (\$4,469,029) | 2/11/2012 (\$10,380,153) 2/11/2013 \$744,837 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | <table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Housing - Other</td> <td>\$19,248,537</td> <td>89.5%</td> </tr> <tr> <td>Admin</td> <td>\$2,256,606</td> <td>10.5%</td> </tr> <tr> <td>Total</td> <td>\$21,505,143</td> <td>100.0%</td> </tr> <tr> <td colspan="3">Total Program Income: \$6,287,451</td> </tr> <tr> <td colspan="3">Completed Units</td> </tr> <tr> <td></td> <td><50% AMI</td> <td>50-120% AMI</td> <td>Total</td> </tr> <tr> <td>Acquisition</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Clearance/Demo</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Home Ownership Asst.</td> <td>6</td> <td>81</td> <td>87</td> </tr> <tr> <td>Rehab/New Const.</td> <td>20</td> <td>2</td> <td>22</td> </tr> </table> | Top 5 Activities: | | | Housing - Other | \$19,248,537 | 89.5% | Admin | \$2,256,606 | 10.5% | Total | \$21,505,143 | 100.0% | Total Program Income: \$6,287,451 | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total | Acquisition | 0 | 0 | 0 | Clearance/Demo | 0 | 0 | 0 | Home Ownership Asst. | 6 | 81 | 87 | Rehab/New Const. | 20 | 2 | 22 | | | |
| | | | | | | | | Top 5 Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Housing - Other | \$19,248,537 | 89.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Admin | \$2,256,606 | 10.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Total | \$21,505,143 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Total Program Income: \$6,287,451 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Completed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | <50% AMI | 50-120% AMI | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Home Ownership Asst. | 6 | 81 | 87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rehab/New Const. | 20 | 2 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



LONG BEACH, CA

| | | | | | | | | | | | | | |
|---|---|----------------------------------|--|---|--|--|--|--------------------------------|-------------|--------|----------|-------------|-------|
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$1,567,935 | \$596,210 | (\$579,359) | (\$767,116) | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | |
| | | | | | | | | Housing - Other | \$1,399,757 | 90.2% | | | |
| | | | | | | | | Admin | \$151,327 | 9.8% | | | |
| | | | | | | | | Acq/Disp | \$0 | 0.0% | | | |
| | | | | | | | | Total | \$1,551,084 | 100.0% | | | |
| | | | | | | | | Total Program Income: | | | \$0 | | |
| | | | | | | | | Completed Units | | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 | | |
| Rehab/New Const. | 0 | 0 | 0 | | | | | | | | | | |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$3,566,451 | \$0 | \$0 | 08/25/2012 \$0 | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | | | | |
| | | | | | | | | Homeless Prevention | \$2,000,941 | 56.1% | | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$1,392,424 | 39.0% | | | |
| | | | | | | | | Administration | \$173,086 | 4.9% | | | |
| | | | | | | | | Total | \$3,566,451 | 100.0% | | | |
| | | | | | | | | # of people served: | | | | | |
| | | | | | | | | with homeless assistance: | | | 875 | | |
| | | | | | | | | with homeless prevention: | | | 1,732 | | |
| | | | | | | | | Total: | | | 2,607 | | |
| | | | | | | | | Total Unduplicated: | | | 2,574 | | |
| Total | | | \$20,485,137 (\$2,982,063) \$2,279,919 | | | | | | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$30,330,120 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$4,250,000 | Current Borrowing Capacity: \$26,080,120 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2 | | | | | | | |

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