



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LINCOLN, NE



Mayor Chris Beutler

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,693,897	\$2,171,021	\$520,464	\$150,640 (07/03/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,564,325					2012		2011		2010					
		2011	\$1,597,871					Housing	1,003,593	54.2%	68.0%	66.2%	Admin/Planning	386,781	20.9%	19.1%	17.5%
		Total:	\$4,856,093					Public Improvmts	257,357	13.9%	5.3%	7.2%	Public Services	202,933	11.0%	6.9%	8.3%
								Total	1,850,665	100.0%	99.3%	99.2%	FY 2012 %Spent Under 80% AMI: 97.1%				
										%Spent Under 50% AMI: 93.2%							
										2012	2011	2010					
										Persons Assisted Directly:	5,692	1,046	22,805				
										Services Avail. for Persons:	45,520	82,837	33,755				
										Leveraged Funds:	\$1,579,323						
										Program Income:	\$829,128						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$770,120	\$824,660	\$942,165	2012 Funds to Commit by 09/30/2014 \$172,045 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$793,930					Last 12 Months		Since 1994							
		2011	\$1,064,664					Homebuyer	\$1,559,079	85.2%	78.5%	Homeowner Rehab	\$0	0.0%	9.6%		
		Total:	\$2,628,714					Rental	\$250,000	13.7%	10.6%	TBRA	\$20,172	1.1%	1.4%		
								Total	\$1,829,251	100.0%	100.0%	Completed Units(last 5 yrs)					
												Homebuyer	300	18	14		
												Last 5 years	300	18	14		
												Cumulative	1,054	179	315		
												HOME funds/unit	\$19,117	\$13,987	\$41,703		
												LIHTC funds/unit	N/A	N/A	\$225,968		
												Other public funds/unit	\$5,871	\$1,004	\$136,044		
												Private funds/unit	\$86,125	\$448	\$136,322		
												Total development cost:	\$111,114	\$15,439	\$540,037		
													Unexpended	2009 - 2013	Cumulative		
												Program Income	\$91,651	\$2,387,775	\$6,734,713		

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$114,122				* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		Total:	\$114,122	\$0	\$114,122	\$114,122 09/25/2015				
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,545,177	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,643,702	\$0						
		2007	\$1,599,317	\$0						
		Total:	\$4,788,196	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$474,644	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$465,245	98.0%
								Admin/Planning	\$9,399	2.0%
								Total	\$474,644	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	80740	
								Leveraged Funds:	\$474,644	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$725,548	\$0	\$0	07/14/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$702,654	96.8%
								Administration	\$22,894	3.2%
								Total	\$725,548	100.0%
								# of people served:		
								with homeless assistance:	0	
								with homeless prevention:	385	
								Total:	385	
								Total Unduplicated:	385	
Total			\$2,995,681	\$1,462,630	\$322,685					
Section 108 Loan	Max Sec 108 Commitment: \$8,469,485	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$80,000	Current Borrowing Capacity: \$8,389,485	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	2	

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