U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LEAVENWORTH, KS

Mayor Larry Dedeke

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2013 2012 2011 Total:	$325,370 $294,746 $325,988 $946,104	$400,867	$22,603	$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$96,835	$0	$0	09/30/2012 $0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	
Total				$400,867	$22,603	$0		

Formula Programs — Performance Measures

Top 5 Activities:	2012		2011	2010
Housing	116,518	38.0%	45.8%	22.6%
Acquisition	76,810	25.0%	12.4%	18.7%
Admin/Planning	58,949	19.2%	18.0%	23.2%
Public Services	44,211	14.4%	13.5%	17.4%
Public Improvmts	10,396	3.4%	10.3%	18.1%
Total	306,883	100.0%	100.0%	100.0%

FY 2012 %Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 98.7%

	2012	2011	2010
Persons Assisted Directly:	16,099	17,478	8,596
Services Avail. for Persons:	1,690	0	0

Leveraged Funds: $306,883
Program Income: $0

HERA/ARRA and One-time Funding — Performance Measures

Top 5 Activities:		
Public Improvmts	$87,155	90.0%
Admin/Planning	$9,680	10.0%
Total	$96,835	100.0%

%Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 71.8%

Persons Assisted Directly: 340
Persons Whom Services Available: 2934

Leveraged Funds: $96,835
Program Income: $0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/02/2014

Section 108 Loan	Max Sec 108 Commitment: $1,626,850	Outstanding Loan Balance: $0 Untapped Loan Commitment: $0	Current Borrowing Capacity: $1,626,850	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.