U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LEAGUE CITY, TX

Mayor Tim Paulissen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2013 2012 2011 Total:	$354,186 $308,045 $268,884 $931,115	$68,611	$356,002	$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$65,365	$0	$0	09/30/2012 $0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	
Total				$68,611	$356,002	$0		

Formula Programs — Performance Measures

Top 5 Activities:	2012		2011	2010
Public Improvmts	550,975	72.2%	0.0%	70.3%
Public Services	160,671	21.1%	53.3%	13.3%
Admin/Planning	51,598	6.8%	46.7%	14.3%
Total	763,244	100.0%	100.0%	98.0%

FY 2012 %Spent Under 80% AMI: 94.8%
%Spent Under 50% AMI: 84.4%

	2012	2011	2010
Persons Assisted Directly:	269	182	227
Services Avail. for Persons:	3,669	70	6,289

Leveraged Funds: $763,244
Program Income: $0

HERA/ARRA and One-time Funding — Performance Measures

Top 5 Activities:		
Public Improvmts	$58,365	89.3%
Admin/Planning	$7,000	10.7%
Total	$65,365	100.0%

%Spent Under 80% AMI: 0.0%
%Spent Under 50% AMI: 0.0%

Persons Assisted Directly: 0
Persons Whom Services Available: 1192

Leveraged Funds: $65,365
Program Income: $0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014

Section 108 Loan	Max Sec 108 Commitment: $1,770,930	Outstanding Loan Balance: $0 Untapped Loan Commitment: $0	Current Borrowing Capacity: $1,770,930	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

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