



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



LAWTON, OK

Mayor Fred L. Fitch

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$705,758	\$544,713	\$255,169	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:							
		2012	\$682,756					2012	2011	2010					
		2011	\$778,782					Housing	408,812	52.8%	41.9%	46.8%			
		Total:	\$2,167,296					Section 108	149,080	19.2%	17.8%	18.1%			
								Admin/Planning	110,697	14.3%	18.9%	22.4%			
		Public Services	83,188	10.7%	8.5%	10.5%									
		Public Improvmts	23,159	3.0%	12.9%	2.3%									
							Total	774,935	100.0%	100.0%	100.0%				
								FY 2012	%Spent Under 80% AMI:	98.9%					
									%Spent Under 50% AMI:	78.9%					
									2012	2011	2010				
								Persons Assisted Directly:	6,713	4,909	6,196				
								Services Avail. for Persons:	0	7,462	6,583				
								Leveraged Funds:	\$749,798						
								Program Income:	\$1,459						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$269,857	\$527,048	\$414,473	2012 Funds to Commit by 07/31/2014 \$283,574 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:							
		2012	\$248,648					Last 12 Months		Since 1994					
		2011	\$467,584					Homebuyer	\$35,300	11.4%	38.1%				
		Total:	\$986,089					Homeowner Rehab	\$235,342	75.8%	45.1%				
								Rental	\$40,000	12.9%	9.4%				
								TBRA	\$0	0.0%	7.4%				
								Total	\$310,642	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	25	57	7
												Cumulative	151	173	24
												HOME funds/unit	\$12,855	\$22,441	\$47,432
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$19,146	\$0	\$0
												Private funds/unit	\$19,098	\$53	\$7,299
												Total development cost:	\$51,099	\$22,494	\$54,731
							Unexpended	2009 - 2013	Cumulative						
						Program Income	\$6,548	\$156,454	\$667,451						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$230,224	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Economic Dev.</td> <td>\$173,064</td> <td>75.2%</td> </tr> <tr> <td>Public Services</td> <td>\$32,835</td> <td>14.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$23,075</td> <td>10.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$1,250</td> <td>0.5%</td> </tr> <tr> <td>Total</td> <td>\$230,224</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Economic Dev.	\$173,064	75.2%	Public Services	\$32,835	14.3%	Admin/Planning	\$23,075	10.0%	Public Improvmts	\$1,250	0.5%	Total	\$230,224	100.0%
								Top 5 Activities:																		
Economic Dev.	\$173,064	75.2%																								
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Public Improvmts	\$1,250	0.5%																								
Total	\$230,224	100.0%																								
<ul style="list-style-type: none"> %Spent Under 80% AMI: 97.6% %Spent Under 50% AMI: 95.3% Persons Assisted Directly: 206 Persons Whom Services Available: 0 Leveraged Funds: \$230,224 Program Income: \$0 																										
Total			\$1,071,761	\$669,642	\$283,574																					
Section 108 Loan	Max Sec 108 Commitment: \$3,528,790	Outstanding Loan Balance: \$1,616,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,912,790	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0 																				

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