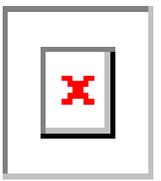




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LAWRENCE, MA



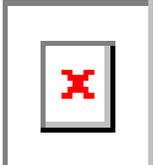
Mayor William Lantigua

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,458,364	\$165,129	\$1,207,508	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>615,663</td> <td>35.2%</td> <td>44.2%</td> <td>33.8%</td> </tr> <tr> <td>Section 108</td> <td>302,801</td> <td>17.3%</td> <td>0.5%</td> <td>2.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>261,234</td> <td>15.0%</td> <td>21.0%</td> <td>22.6%</td> </tr> <tr> <td>Public Services</td> <td>261,029</td> <td>14.9%</td> <td>10.2%</td> <td>17.8%</td> </tr> <tr> <td>Housing</td> <td>232,066</td> <td>13.3%</td> <td>18.4%</td> <td>21.1%</td> </tr> <tr> <td>Total</td> <td>1,672,793</td> <td>95.8%</td> <td>94.3%</td> <td>97.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	615,663	35.2%	44.2%	33.8%	Section 108	302,801	17.3%	0.5%	2.0%	Admin/Planning	261,234	15.0%	21.0%	22.6%	Public Services	261,029	14.9%	10.2%	17.8%	Housing	232,066	13.3%	18.4%	21.1%	Total	1,672,793	95.8%	94.3%	97.3%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$628,981	\$145,849	\$526,127	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$215,417</td> <td>23.4%</td> <td>37.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$179,913</td> <td>19.6%</td> <td>19.3%</td> </tr> <tr> <td>Rental</td> <td>\$524,875</td> <td>57.0%</td> <td>43.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$920,204</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$215,417	23.4%	37.2%	Homeowner Rehab	\$179,913	19.6%	19.3%	Rental	\$524,875	57.0%	43.5%	TBRA	\$0	0.0%	0.0%	Total	\$920,204	100.0%	100.0%											
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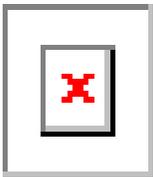


Competitive Programs																										
Continuum of Care (CoC)	Competitive	2009	\$675,491	Available for Disbursement \$54,871	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.																		
		2008	\$523,164	\$0																						
		2007	\$522,445	\$0																						
		Total:	\$1,721,100	\$54,871																						
HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$464,372	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$258,827</td><td>55.7%</td></tr> <tr><td>Acquisition</td><td>\$159,108</td><td>34.3%</td></tr> <tr><td>Admin/Planning</td><td>\$46,437</td><td>10.0%</td></tr> <tr><td>Total</td><td>\$464,372</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Public Improvmts	\$258,827	55.7%	Acquisition	\$159,108	34.3%	Admin/Planning	\$46,437	10.0%	Total	\$464,372	100.0%			
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$710,503	\$0	\$0	07/22/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$558,453</td><td>78.6%</td></tr> <tr><td>Homeless Prevention</td><td>\$100,000</td><td>14.1%</td></tr> <tr><td>Administration</td><td>\$35,525</td><td>5.0%</td></tr> <tr><td>Data Collection/Eval</td><td>\$16,526</td><td>2.3%</td></tr> <tr><td>Total</td><td>\$710,503</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Assistance/Re-Housing	\$558,453	78.6%	Homeless Prevention	\$100,000	14.1%	Administration	\$35,525	5.0%	Data Collection/Eval	\$16,526	2.3%	Total	\$710,503	100.0%
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<ul style="list-style-type: none"> # of people served: with homeless assistance: 112 with homeless prevention: 310 Total: 422 Total Unduplicated: 420 																										

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Total \$365,849 \$1,733,635 \$0

Section 108 Loan	Max Sec 108 Commitment: \$7,291,820	Outstanding Loan Balance: \$2,750,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,541,820	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 0
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