



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



LARGO, FL

Mayor Patricia Gerard

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$448,641	\$156,640	\$653,642	\$137,321 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$435,674					Housing	174,031	47.3%	48.7%	52.3%
		2011	\$420,473					Admin/Planning	94,745	25.8%	15.8%	20.7%
		Total:	\$1,304,788					Public Services	57,021	15.5%	12.9%	17.0%
								Acquisition	29,910	8.1%	0.2%	1.7%
							Public Improvmts	12,130	3.3%	22.5%	8.3%	
							Total	367,837	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	97.2%		
									2012	2011	2010	
								Persons Assisted Directly:	16,170	17,430	4,536	
								Services Avail. for Persons:	0	0	0	
								Leveraged Funds:	\$367,837			
								Program Income:	\$86,297			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$126,511	\$0	\$0	09/30/2012	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$115,000		90.9%	
								Admin/Planning	\$11,511		9.1%	
								Total	\$126,511		100.0%	
									%Spent Under 80% AMI:	0.0%		
							%Spent Under 50% AMI:	0.0%				
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	6977			
								Leveraged Funds:	\$126,511			
								Program Income:	\$0			
<b>Total</b>				\$156,640	\$653,642	\$137,321						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$2,243,205</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$2,243,205</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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