



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

LAREDO, TX



Mayor Raul G Salinas

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$3,605,219	\$3,943,517	\$2,291,623	\$827,312 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>2,246,477</td> <td>55.9%</td> <td>42.5%</td> <td>49.5%</td> </tr> <tr> <td>Housing</td> <td>1,056,079</td> <td>26.3%</td> <td>33.8%</td> <td>24.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>567,551</td> <td>14.1%</td> <td>17.5%</td> <td>16.8%</td> </tr> <tr> <td>Section 108</td> <td>99,731</td> <td>2.5%</td> <td>3.0%</td> <td>2.6%</td> </tr> <tr> <td>Acquisition</td> <td>155</td> <td>0.0%</td> <td>2.1%</td> <td>5.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>3,969,993</b></td> <td><b>98.8%</b></td> <td><b>99.0%</b></td> <td><b>98.9%</b></td> </tr> </tbody> </table>		2012	2011	2010	Public Improvmts	2,246,477	55.9%	42.5%	49.5%	Housing	1,056,079	26.3%	33.8%	24.6%	Admin/Planning	567,551	14.1%	17.5%	16.8%	Section 108	99,731	2.5%	3.0%	2.6%	Acquisition	155	0.0%	2.1%	5.5%	<b>Total</b>	<b>3,969,993</b>	<b>98.8%</b>	<b>99.0%</b>	<b>98.9%</b>	
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$631,123	\$674,605	\$929,128	2012 Funds to Commit by 12/31/2014 \$298,005  CHDO Funds to Reserve by 12/31/2014 \$0  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories: <table border="1"> <thead> <tr> <th></th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$553,218</td> <td>37.5%</td> <td>75.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.6%</td> </tr> <tr> <td>Rental</td> <td>\$200,000</td> <td>13.6%</td> <td>9.1%</td> </tr> <tr> <td>TBRA</td> <td>\$721,318</td> <td>48.9%</td> <td>14.7%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,474,536</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </tbody> </table>		Last 12 Months	Since 1994	Homebuyer	\$553,218	37.5%	75.7%	Homeowner Rehab	\$0	0.0%	0.6%	Rental	\$200,000	13.6%	9.1%	TBRA	\$721,318	48.9%	14.7%	<b>Total</b>	<b>\$1,474,536</b>	<b>100.0%</b>	<b>100.0%</b>												
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$244,222	\$326,868	\$0	\$89,810 12/17/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$284,955							
		2011	\$249,191							
		Total:	\$778,368							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$975,026	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$975,026	100.0%
								Total	\$975,026	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	15280	
								Leveraged Funds:	\$975,026	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,490,976	\$0	\$0	07/15/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$992,758	66.6%
								Homeless Assistance/Re-Housing	\$395,079	26.5%
								Administration	\$65,873	4.4%
								Data Collection/Eval	\$37,265	2.5%
								<b>Total</b>	<b>\$1,490,976</b>	<b>100.0%</b>
# of people served: with homeless assistance: 394 with homeless prevention: 1,583 Total: 1,977 Total Unduplicated: 1,977										
Total			\$4,618,122	\$3,220,751	\$1,125,317					
Section 108 Loan	Max Sec 108 Commitment: \$18,026,095	Outstanding Loan Balance: \$510,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$17,516,095	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>			# of Loans with Outstanding Balances: 1	# of Loans with Untapped Commitments: 0		

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