



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LA MESA, CA



Mayor Art Madrid

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$374,398	\$389,667	\$29,870	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$337,197					Public Improvmts	406,689	77.3%	79.4%	70.1%
		2011	\$397,863					Admin/Planning	62,426	11.9%	12.4%	19.3%
		Total:	\$1,109,458					Public Services	50,625	9.6%	6.5%	9.3%
								Housing	6,182	1.2%	1.7%	1.3%
				Total	525,922	100.0%	100.0%	100.0%				
								FY 2012	%Spent Under 80% AMI:	96.6%		
									%Spent Under 50% AMI:	85.2%		
									2012	2011	2010	
								Persons Assisted Directly:	413	680	697	
								Services Avail. for Persons:	9,578	0	13,165	
								Leveraged Funds:	\$467,004			
								Program Income:	\$24,699			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$117,662	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$115,562		98.2%	
								Admin/Planning	\$2,100		1.8%	
								Total	\$117,662		100.0%	
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	2842			
								Leveraged Funds:	\$117,662			
								Program Income:	\$0			
Total				\$389,667	\$29,870	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



LA MESA, CA

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,871,990</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,871,990</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.