



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 LAKEWOOD TOWNSHIP, NJ



Mayor Albert Akerman

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,197,788	\$0	\$1,693,862	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>241,488</td> <td>43.0%</td> <td>25.2%</td> <td>27.7%</td> </tr> <tr> <td>Public Services</td> <td>138,732</td> <td>24.7%</td> <td>39.8%</td> <td>43.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>121,450</td> <td>21.6%</td> <td>13.4%</td> <td>12.6%</td> </tr> <tr> <td>Acquisition</td> <td>32,012</td> <td>5.7%</td> <td>19.2%</td> <td>12.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>27,640</td> <td>4.9%</td> <td>2.4%</td> <td>4.2%</td> </tr> <tr> <td>Total</td> <td>561,322</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Housing	241,488	43.0%	25.2%	27.7%	Public Services	138,732	24.7%	39.8%	43.3%	Admin/Planning	121,450	21.6%	13.4%	12.6%	Acquisition	32,012	5.7%	19.2%	12.2%	Public Improvmts	27,640	4.9%	2.4%	4.2%	Total	561,322	100.0%	100.0%	100.0%
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Continuum of Care (CoC)	Competitive	2009	\$708,793	Available for Disbursement	\$364,682	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																	
		2008	\$670,409	\$187,439																																						
		2007	\$883,071	\$0																																						
		Total:	\$2,262,273	\$552,121																																						
HERA/ARRA and One-time Funding																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$210,840	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$163,077	77.3%
								Public Services	\$33,606	15.9%
								Admin/Planning	\$14,157	6.7%
								Total	\$210,840	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	10	
								Persons Whom Services Available:	63764	
								Leveraged Funds:	\$210,840	
								Program Income:	\$0	
Total			\$552,121	\$1,693,862	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,988,940	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,988,940	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0

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