



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



LAKE COUNTY, FL

Chairperson Leslie Campione

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																															
Formula Programs																																							
Community Development Block Grant (CDBG)	Formula	2013	\$964,089	\$811,480	\$496,697	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td colspan="2">2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>589,564</td> <td>49.1%</td> <td>79.8%</td> <td>53.3%</td> </tr> <tr> <td>Housing</td> <td>365,765</td> <td>30.5%</td> <td>2.6%</td> <td>11.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>174,327</td> <td>14.5%</td> <td>9.3%</td> <td>19.5%</td> </tr> <tr> <td>Public Services</td> <td>71,428</td> <td>5.9%</td> <td>8.4%</td> <td>16.2%</td> </tr> <tr> <td>Total</td> <td>1,201,084</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012		2011	2010	Public Improvmts	589,564	49.1%	79.8%	53.3%	Housing	365,765	30.5%	2.6%	11.1%	Admin/Planning	174,327	14.5%	9.3%	19.5%	Public Services	71,428	5.9%	8.4%	16.2%	Total	1,201,084	100.0%	100.0%	100.0%
		Top 5 Activities:						2012		2011	2010																												
		Public Improvmts	589,564					49.1%	79.8%	53.3%																													
		Housing	365,765					30.5%	2.6%	11.1%																													
		Admin/Planning	174,327					14.5%	9.3%	19.5%																													
Public Services	71,428	5.9%	8.4%	16.2%																																			
Total	1,201,084	100.0%	100.0%	100.0%																																			
2012	\$966,196	FY 2012	%Spent Under 80% AMI:	100.0%																																			
2011	\$933,565		%Spent Under 50% AMI:	94.0%																																			
Total:	\$2,863,850		2012	2011	2010																																		
		Persons Assisted Directly:	682	646	1,124																																		
		Services Avail. for Persons:	3,754	6,989	13,188																																		
		Leveraged Funds:	\$1,184,425																																				
		Program Income:	\$0																																				

Competitive Programs									
Continuum of Care (CoC)	Competitive	2009	\$78,143	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$78,143	\$0					
		2007	\$78,143	\$0					
		Total:	\$234,429	\$0					

HERA/ARRA and One-time Funding

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$263,083	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts	\$243,672	92.6%				
								Admin/Planning	\$19,411	7.4%				
								Total	\$263,083	100.0%				
								%Spent Under 80% AMI: 96.6%						
								%Spent Under 50% AMI: 96.6%						
								Persons Assisted Directly: 59						
								Persons Whom Services Available: 5354						
								Leveraged Funds: \$263,083						
								Program Income: \$0						
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,136,967	\$0	\$0	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Acq/Disp	\$2,194,927	70.0%				
								Housing - Other	\$632,573	20.2%				
								Admin	\$309,467	9.9%				
								Clear/Demo	\$0	0.0%				
								Total	\$3,136,967	100.0%				
								Total Program Income: \$0						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	13	15	28											

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,199,585	\$420,271	(\$394,178)	(\$1,573,700)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$2,860,425	90.1%	
								Admin	\$313,068	9.9%	
								Total	\$3,173,492	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	16	6	22
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0
Total			\$1,231,751	\$102,519	\$0						
Section 108 Loan	Max Sec 108 Commitment: \$4,820,445	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,820,445	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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