



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LA HABRA, CA



Mayor Rose Espinoza

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$736,457	\$659,981	\$101,088	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>359,732</td> <td>40.9%</td> <td>18.9%</td> <td>20.0%</td> </tr> <tr> <td>Housing</td> <td>286,168</td> <td>32.5%</td> <td>44.4%</td> <td>52.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>134,594</td> <td>15.3%</td> <td>22.8%</td> <td>14.0%</td> </tr> <tr> <td>Public Services</td> <td>76,343</td> <td>8.7%</td> <td>13.9%</td> <td>12.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>23,730</td> <td>2.7%</td> <td>0.0%</td> <td>1.5%</td> </tr> <tr> <td>Total</td> <td>880,567</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	359,732	40.9%	18.9%	20.0%	Housing	286,168	32.5%	44.4%	52.6%	Admin/Planning	134,594	15.3%	22.8%	14.0%	Public Services	76,343	8.7%	13.9%	12.0%	Economic Dev.	23,730	2.7%	0.0%	1.5%	Total	880,567	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	359,732					40.9%	18.9%	20.0%																																	
		Housing	286,168					32.5%	44.4%	52.6%																																	
		Admin/Planning	134,594					15.3%	22.8%	14.0%																																	
Public Services	76,343	8.7%	13.9%	12.0%																																							
Economic Dev.	23,730	2.7%	0.0%	1.5%																																							
Total	880,567	100.0%	100.0%	100.0%																																							
2012	\$667,034	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>96.7%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	96.7%																																	
FY 2012	%Spent Under 80% AMI:	100.0%																																									
	%Spent Under 50% AMI:	96.7%																																									
2011	\$732,746	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>21,261</td> <td>56,793</td> <td>56,975</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>231,801</td> <td>234,197</td> <td>109,292</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	21,261	56,793	56,975	Services Avail. for Persons:	231,801	234,197	109,292																											
	2012	2011	2010																																								
Persons Assisted Directly:	21,261	56,793	56,975																																								
Services Avail. for Persons:	231,801	234,197	109,292																																								
Total:	\$2,136,237	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$366,613</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$366,613	Program Income:	\$0																																			
Leveraged Funds:	\$366,613																																										
Program Income:	\$0																																										
		<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$217,208</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$217,208</td> <td>100.0%</td> <td></td> </tr> </table>			Top 5 Activities:				Public Improvmts	\$217,208	100.0%		Total	\$217,208	100.0%																												
Top 5 Activities:																																											
Public Improvmts	\$217,208	100.0%																																									
Total	\$217,208	100.0%																																									
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$217,208	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>58855</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$217,208</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	58855	Leveraged Funds:	\$217,208	Program Income:	\$0																							
%Spent Under 80% AMI:	0.0%																																										
%Spent Under 50% AMI:	0.0%																																										
Persons Assisted Directly:	0																																										
Persons Whom Services Available:	58855																																										
Leveraged Funds:	\$217,208																																										
Program Income:	\$0																																										
Total				\$659,981	\$101,088	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



LA HABRA, CA

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,682,285</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$3,682,285</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.