



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 LAGUNA NIGUEL, CA



Mayor Robert Ming

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$257,779	\$217,128	\$50,444	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>387,543</td> <td>85.6%</td> <td>83.1%</td> <td>40.9%</td> </tr> <tr> <td>Public Services</td> <td>34,850</td> <td>7.7%</td> <td>9.8%</td> <td>35.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>30,223</td> <td>6.7%</td> <td>7.1%</td> <td>23.9%</td> </tr> <tr> <td>Total</td> <td>452,616</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	387,543	85.6%	83.1%	40.9%	Public Services	34,850	7.7%	9.8%	35.1%	Admin/Planning	30,223	6.7%	7.1%	23.9%	Total	452,616	100.0%	100.0%	100.0%											
		Top 5 Activities:						2012	2011	2010																																		
		Public Improvmts	387,543					85.6%	83.1%	40.9%																																		
		Public Services	34,850					7.7%	9.8%	35.1%																																		
		Admin/Planning	30,223					6.7%	7.1%	23.9%																																		
Total	452,616	100.0%	100.0%	100.0%																																								
2012	\$232,358	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.6%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>92.6%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>979</td> <td>3,688</td> <td>1,300</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>17,797</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$452,616</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.6%		%Spent Under 50% AMI:	92.6%		2012	2011	2010	Persons Assisted Directly:	979	3,688	1,300	Services Avail. for Persons:	0	17,797	0	Leveraged Funds:	\$452,616			Program Income:	\$0																		
FY 2012	%Spent Under 80% AMI:		99.6%																																									
	%Spent Under 50% AMI:		92.6%																																									
	2012		2011	2010																																								
Persons Assisted Directly:	979	3,688	1,300																																									
Services Avail. for Persons:	0	17,797	0																																									
Leveraged Funds:	\$452,616																																											
Program Income:	\$0																																											
2011	\$302,749																																											
Total:	\$792,886																																											
HERA/ARRA and One-time Funding																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$91,104	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$91,104</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$91,104</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>64247</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$91,104</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$91,104	100.0%		Total	\$91,104	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	64247			Leveraged Funds:	\$91,104			Program Income:	\$0		
Top 5 Activities:																																												
Public Improvmts	\$91,104	100.0%																																										
Total	\$91,104	100.0%																																										
	%Spent Under 80% AMI:	0.0%																																										
	%Spent Under 50% AMI:	0.0%																																										
Persons Assisted Directly:	0																																											
Persons Whom Services Available:	64247																																											
Leveraged Funds:	\$91,104																																											
Program Income:	\$0																																											
Total				\$217,128	\$50,444	\$0																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



LAGUNA NIGUEL, CA

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,288,895</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,288,895</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.