

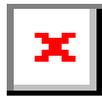
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LAFAYETTE, IN



Mayor Tony Roswarski

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$633,859	\$86,170	\$712,715	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$601,798					Public Improvmts	574,475	66.4%	56.5%	51.2%
		2011	\$587,143					Admin/Planning	111,221	12.9%	18.1%	20.5%
		Total:	\$1,822,800					Public Services	88,052	10.2%	13.0%	15.1%
								Housing	71,476	8.3%	10.8%	10.5%
						Acquisition	20,256	2.3%	1.5%	2.6%		
						Total	865,479	100.0%	100.0%	100.0%		
								FY 2012 %Spent Under 80% AMI:	99.9%			
								%Spent Under 50% AMI:	97.9%			
									2012	2011	2010	
								Persons Assisted Directly:	3,394	3,313	3,501	
								Services Avail. for Persons:	3,596	3,556	12,024	
								Leveraged Funds:	\$706,567			
								Program Income:	\$46,436			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$667,886	\$530,234	\$881,856	2012 Funds to Commit by 07/31/2014 \$213,970 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$714,003					Homebuyer	\$485,930	89.6%	52.8%	
		2011	\$873,202					Homeowner Rehab	\$0	0.0%	9.9%	
		Total:	\$2,255,091					Rental	\$0	0.0%	34.0%	
								TBRA	\$56,315	10.4%	3.3%	
								Total	\$542,245	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	57	17	54	
								Cumulative	421	56	302	
								HOME funds/unit	\$45,154	\$29,798	\$34,008	
								LIHTC funds/unit	N/A	N/A	\$48,768	
								Other public funds/unit	\$3,131	\$0	\$38,942	
								Private funds/unit	\$72,782	\$441	\$25,842	
								Total development cost:	\$121,068	\$30,239	\$147,560	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$11,139	\$366,438	\$1,580,503							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$175,480	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$131,610	75.0%
								Public Services	\$26,322	15.0%
								Admin/Planning	\$17,548	10.0%
								Total	\$175,480	100.0%
%Spent Under 80% AMI:		100.0%								
%Spent Under 50% AMI:		0.0%								
Persons Assisted Directly:		21								
Persons Whom Services Available:		551								
Leveraged Funds:		\$175,480								
Program Income:		\$0								

Total \$616,403 \$1,594,571 \$213,970

Section 108 Loan	Max Sec 108 Commitment: \$3,169,295	Outstanding Loan Balance: \$2,580,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$589,295	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0
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