



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

LA CROSSE, WI



Mayor Timothy Kabat

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures						
Formula Programs														
Community Development Block Grant (CDBG)	Formula	2013	\$887,476	\$547,383	\$622,796	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:						
		2012	\$856,187					2012	2011	2010				
		2011	\$925,494					Acquisition	501,549	33.9%	28.8%	32.9%		
		Total:	\$2,669,157					Housing	208,400	14.1%	24.3%	29.8%		
								Public Improvmts	203,430	13.7%	8.8%	12.0%		
				Admin/Planning	186,805	12.6%	21.9%	11.7%						
				Public Services	155,155	10.5%	15.3%	11.7%						
						Total	1,255,339	84.8%	99.1%	98.1%				
						FY 2012 %Spent Under 80% AMI:		96.1%						
						%Spent Under 50% AMI:		95.7%						
								2012	2011	2010				
						Persons Assisted Directly:		5,226	18,198	21,037				
						Services Avail. for Persons:		6,132	1,489	56,692				
						Leveraged Funds:		\$945,593						
						Program Income:		\$760,385						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$317,311	\$861,129	\$45,682	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:						
		2012	\$343,773					Last 12 Months		Since 1994				
		2011	\$349,990					Homebuyer	\$588,588	100.0%	89.4%			
		Total:	\$1,011,074					Homeowner Rehab	\$0	0.0%	1.8%			
								Rental	\$0	0.0%	8.8%			
										TBRA	\$0	0.0%	0.0%	
										Total	\$588,588	100.0%	100.0%	
										Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
										Last 5 years		91	1	1
										Cumulative		327	9	14
										HOME funds/unit		\$45,238	\$26,389	\$15,000
										LIHTC funds/unit		N/A	N/A	
										Other public funds/unit		\$12,014	\$0	\$0
				Private funds/unit		\$63,551	\$0	\$0						
				Total development cost:		\$120,803	\$26,389	\$15,000						
						Unexpended	2009 - 2013	Cumulative						
				Program Income		\$136,782	\$1,311,034	\$2,799,746						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$274,048	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities: Economic Dev. \$265,699 97.0% Admin/Planning \$8,349 3.0% Total \$274,048 100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 82.4% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$274,048 Program Income: \$0
Total			\$1,408,512	\$668,478	\$0			
Section 108 Loan	Max Sec 108 Commitment: \$4,437,380	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,437,380			* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

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