



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
KNOXVILLE, TN



Mayor Madeline Rogero

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$1,470,637	\$594,576	\$1,575,160	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$1,561,970					Housing	1,042,974	57.7%	53.3%	50.8%				
		2011	\$1,693,648					Admin/Planning	351,536	19.5%	21.2%	23.5%				
		Total:	\$4,726,255					Acquisition	160,042	8.9%	15.0%	10.7%				
								Economic Dev.	152,959	8.5%	5.9%	5.3%				
		Other	31,819	1.8%	2.4%	2.4%										
							Total	1,739,330	96.3%	97.8%	92.8%					
								FY 2012 %Spent Under 80% AMI:	100.0%							
								%Spent Under 50% AMI:	84.1%							
									2012	2011	2010					
								Persons Assisted Directly:	21	2,519	5,915					
								Services Avail. for Persons:	487,926	407,948	80,781					
								Leveraged Funds:	\$1,495,319							
								Program Income:	\$210,500							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$779,172	\$1,393,284	\$836,199	2012 Funds to Commit by 07/31/2014 \$351,610 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$900,066					Homebuyer	\$584,994	27.6%	23.7%					
		2011	\$1,223,093					Homeowner Rehab	\$1,531,122	72.4%	61.2%					
		Total:	\$2,902,331					Rental	\$0	0.0%	15.1%					
								TBRA	\$0	0.0%	0.0%					
													Total	\$2,116,116	100.0%	100.0%
													Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
													Last 5 years	121	80	25
													Cumulative	286	474	242
													HOME funds/unit	\$22,614	\$63,762	\$46,329
													LIHTC funds/unit	N/A	N/A	\$129,974
													Other public funds/unit	\$1,775	\$4,509	\$161,973
													Private funds/unit	\$79,423	\$186	\$239
													Total development cost:	\$103,812	\$68,456	\$338,514
														Unexpended	2009 - 2013	Cumulative
							Program Income	\$262,329	\$2,557,858	\$6,716,991						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$113,950	\$29,267	\$10,117	\$30,117 07/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$146,665							
		2011	\$128,669							
		Total:	\$389,284							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,256,560	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,109,452	\$0						
		2007	\$1,091,429	\$0						
		Total:	\$3,457,440	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$504,654	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$304,500	60.3%
								Economic Dev.	\$150,000	29.7%
								Admin/Planning	\$50,154	9.9%
								Total	\$504,654	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	53.3%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$504,654	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,735,980	\$0	\$0	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$1,775,000	64.9%				
								Acq/Disp	\$690,000	25.2%				
								Admin	\$179,706	6.6%				
								Clear/Demo	\$91,274	3.3%				
								Total	\$2,735,980	100.0%				
								Total Program Income:		\$0				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	2	6	8			
								Clearance/Demo	0	18	18			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	47	57	104											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$771,803	\$0	\$0	07/10/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Prevention	\$626,000	81.1%				
								Homeless Assistance/Re-Housing	\$107,213	13.9%				
								Administration	\$38,590	5.0%				
								Total	\$771,803	100.0%				
								# of people served:						
								with homeless assistance:	42					
								with homeless prevention:	1,294					
								Total:	1,336					
								Total Unduplicated:	1,336					
Total			\$1,987,860	\$2,411,359	\$351,610									
Section 108 Loan	Max Sec 108 Commitment: \$7,353,185	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,353,185		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0						
							# of Loans with Untapped Commitments:	0						

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