



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
KITSAP COUNTY, WA



Chairperson, Board of Commissioners Charlotte Garrido

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$976,625	\$163,826	\$145,902	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$863,379					2012	2011	2010							
		2011	\$1,034,265					Housing	680,464	54.5%	35.1%	25.1%					
		Total:	\$2,874,269					Public Improvmts	287,245	23.0%	22.4%	31.9%					
								Public Services	136,579	10.9%	15.0%	16.2%					
				Admin/Planning	123,836	9.9%	18.8%	18.1%									
				Economic Dev.	20,000	1.6%	8.8%	8.6%									
				Total	1,248,125	100.0%	100.0%	100.0%									
								FY 2012 %Spent Under 80% AMI:	99.1%								
								%Spent Under 50% AMI:	97.9%								
								2012	2011	2010							
								Persons Assisted Directly:	26,200	17,321	16,235						
								Services Avail. for Persons:	0	0	0						
								Leveraged Funds:	\$1,248,125								
								Program Income:	\$48,634								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$580,614	\$523,788	\$34,766	2013 Funds to Commit by 08/31/2015 \$34,766 CHDO Funds to Reserve by 08/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:			Last 12 Months	Since 1994					
		2012	\$560,385					Homebuyer	\$723,548	26.9%	40.5%						
		2011	\$932,151					Homeowner Rehab	\$0	0.0%	0.6%						
		Total:	\$2,073,150					Rental	\$1,964,913	73.1%	59.0%						
								TBRA	\$0	0.0%	0.0%						
										Total	\$2,688,462	100.0%	100.0%				
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	83	0	33
														Cumulative	403	10	417
														HOME funds/unit	\$31,502	N/A	\$102,589
														LIHTC funds/unit	N/A	N/A	\$204,319
														Other public funds/unit	\$66,009	N/A	\$105,117
														Private funds/unit	\$87,381	N/A	\$21,978
								Total development cost:	\$184,891	\$0	\$434,003						
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$28,476	\$648,753	\$1,989,843						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$310,552	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Housing</td> <td>\$150,000</td> <td>48.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$82,915</td> <td>26.7%</td> </tr> <tr> <td>Public Services</td> <td>\$46,582</td> <td>15.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$31,055</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$310,552</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Housing	\$150,000	48.3%	Public Improvmts	\$82,915	26.7%	Public Services	\$46,582	15.0%	Admin/Planning	\$31,055	10.0%	Total	\$310,552	100.0%
								Top 5 Activities:																		
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Total	\$310,552	100.0%																								
<ul style="list-style-type: none"> %Spent Under 80% AMI: 92.6% %Spent Under 50% AMI: 77.9% 																										
Total			\$687,613	\$180,667	\$34,766																					
Section 108 Loan	Max Sec 108 Commitment: \$4,883,125	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$2,000,000	Current Borrowing Capacity: \$2,883,125	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 3 																				

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