



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
KINGSTON, NY



Mayor Shayne Gallo

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$693,190	\$1,061,716	\$44,954	\$66,884 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>480,382</td> <td>47.0%</td> <td>42.8%</td> <td>41.3%</td> </tr> <tr> <td>Housing</td> <td>252,676</td> <td>24.7%</td> <td>26.2%</td> <td>20.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>186,283</td> <td>18.2%</td> <td>15.0%</td> <td>21.1%</td> </tr> <tr> <td>Public Services</td> <td>102,966</td> <td>10.1%</td> <td>10.1%</td> <td>15.7%</td> </tr> <tr> <td>Total</td> <td>1,022,307</td> <td>100.0%</td> <td>94.0%</td> <td>98.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	480,382	47.0%	42.8%	41.3%	Housing	252,676	24.7%	26.2%	20.2%	Admin/Planning	186,283	18.2%	15.0%	21.1%	Public Services	102,966	10.1%	10.1%	15.7%	Total	1,022,307	100.0%	94.0%	98.3%
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2012	\$662,778	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>96.7%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>78.5%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	96.7%		%Spent Under 50% AMI:	78.5%																												
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2011	\$742,330	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>363</td> <td>653</td> <td>351</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>233,514</td> <td>15,465</td> <td>164,825</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	363	653	351	Services Avail. for Persons:	233,514	15,465	164,825																						
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Total:	\$2,098,298	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$727,520</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$727,520	Program Income:	\$0																														
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Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009	\$637,522	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																														
		2008	\$438,438	\$59,043																																		
		2007	\$413,465	\$0																																		
		Total:	\$1,489,425	\$59,043																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$217,864	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$171,078	78.5%
								Public Services	\$25,000	11.5%
								Admin/Planning	\$21,786	10.0%
								Total	\$217,864	100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0%		
								Persons Assisted Directly: 100 Persons Whom Services Available: 1249		
								Leveraged Funds: \$217,864 Program Income: \$0		
Total			\$1,120,759	\$44,954	\$66,884					
Section 108 Loan	Max Sec 108 Commitment: \$3,465,950	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,465,950		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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