



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
KERN COUNTY, CA



Chairperson, Board of Supervisors Mike Maggard

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$4,769,103	\$4,521,832	\$1,451,083	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>3,742,924</td> <td>75.4%</td> <td>66.0%</td> <td>74.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>817,073</td> <td>16.5%</td> <td>22.6%</td> <td>16.5%</td> </tr> <tr> <td>Housing</td> <td>284,307</td> <td>5.7%</td> <td>8.6%</td> <td>7.1%</td> </tr> <tr> <td>Public Services</td> <td>121,015</td> <td>2.4%</td> <td>2.7%</td> <td>1.9%</td> </tr> <tr> <td>Economic Dev.</td> <td>1,365</td> <td>0.0%</td> <td>0.1%</td> <td>0.1%</td> </tr> <tr> <td>Total</td> <td>4,966,684</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	3,742,924	75.4%	66.0%	74.4%	Admin/Planning	817,073	16.5%	22.6%	16.5%	Housing	284,307	5.7%	8.6%	7.1%	Public Services	121,015	2.4%	2.7%	1.9%	Economic Dev.	1,365	0.0%	0.1%	0.1%	Total	4,966,684	100.0%	100.0%	100.0%
		Top 5 Activities:	2012					2011	2010																																	
		Public Improvmts	3,742,924					75.4%	66.0%	74.4%																																
		Admin/Planning	817,073					16.5%	22.6%	16.5%																																
		Housing	284,307					5.7%	8.6%	7.1%																																
Public Services	121,015	2.4%	2.7%	1.9%																																						
Economic Dev.	1,365	0.0%	0.1%	0.1%																																						
Total	4,966,684	100.0%	100.0%	100.0%																																						
2012	\$4,515,076																																									
2011	\$4,766,506																																									
Total:	\$14,050,685																																									
								<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>64.8%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>19</td> <td>14,045</td> <td>148,706</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>61,394</td> <td>81,565</td> <td>95,027</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$427,533</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$107,215</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	64.8%		2012	2011	2010	Persons Assisted Directly:	19	14,045	148,706	Services Avail. for Persons:	61,394	81,565	95,027	Leveraged Funds:	\$427,533			Program Income:	\$107,215										
FY 2012	%Spent Under 80% AMI:	100.0%																																								
	%Spent Under 50% AMI:	64.8%																																								
	2012	2011	2010																																							
Persons Assisted Directly:	19	14,045	148,706																																							
Services Avail. for Persons:	61,394	81,565	95,027																																							
Leveraged Funds:	\$427,533																																									
Program Income:	\$107,215																																									
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,092,664	\$420,000	\$2,202,124	2012 Funds to Commit by 06/30/2014 \$3,546,452 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>3.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>21.0%</td> </tr> <tr> <td>Rental</td> <td>\$400,000</td> <td>100.0%</td> <td>76.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$400,000</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	3.0%	Homeowner Rehab	\$0	0.0%	21.0%	Rental	\$400,000	100.0%	76.0%	TBRA	\$0	0.0%	0.0%	Total	\$400,000	100.0%	100.0%											
		Activity Categories:	Last 12 Months					Since 1994																																		
		Homebuyer	\$0					0.0%	3.0%																																	
		Homeowner Rehab	\$0					0.0%	21.0%																																	
		Rental	\$400,000					100.0%	76.0%																																	
		TBRA	\$0					0.0%	0.0%																																	
		Total	\$400,000					100.0%	100.0%																																	
		2012	\$1,387,281																																							
		2011	\$2,056,424																																							
		Total:	\$4,536,369																																							
								<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>4</td> <td>24</td> <td>262</td> </tr> <tr> <td>Cumulative</td> <td>225</td> <td>203</td> <td>750</td> </tr> </table>	Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	4	24	262	Cumulative	225	203	750																						
Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																																							
Last 5 years	4	24	262																																							
Cumulative	225	203	750																																							
								<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$9,750</td> <td>\$64,531</td> <td>\$56,298</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$264,205</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$3,250</td> <td>\$0</td> <td>\$134,095</td> </tr> <tr> <td>Private funds/unit</td> <td>\$61,786</td> <td>\$417</td> <td>\$188,088</td> </tr> <tr> <td>Total development cost:</td> <td>\$74,786</td> <td>\$64,948</td> <td>\$642,686</td> </tr> </table>	HOME funds/unit	\$9,750	\$64,531	\$56,298	LIHTC funds/unit	N/A	N/A	\$264,205	Other public funds/unit	\$3,250	\$0	\$134,095	Private funds/unit	\$61,786	\$417	\$188,088	Total development cost:	\$74,786	\$64,948	\$642,686														
HOME funds/unit	\$9,750	\$64,531	\$56,298																																							
LIHTC funds/unit	N/A	N/A	\$264,205																																							
Other public funds/unit	\$3,250	\$0	\$134,095																																							
Private funds/unit	\$61,786	\$417	\$188,088																																							
Total development cost:	\$74,786	\$64,948	\$642,686																																							
								<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$305,583</td> <td>\$854,496</td> <td>\$5,065,100</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$305,583	\$854,496	\$5,065,100																										
	Unexpended	2009 - 2013	Cumulative																																							
Program Income	\$305,583	\$854,496	\$5,065,100																																							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



KERN COUNTY, CA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$329,388	\$228,127	\$329,388	\$228,127 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$412,767							
		2011	\$362,605							
		Total:	\$1,104,760							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,357,938	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,222,145	90.0%
								Admin/Planning	\$135,793	10.0%
								Total	\$1,357,938	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	4525	
								Leveraged Funds:	\$1,357,938	
								Program Income:	\$0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



KERN COUNTY, CA

Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities																																
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$11,211,385	\$107,574	\$0	\$107,574	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$7,500,000</td><td>67.5%</td></tr> <tr><td>Acq/Disp</td><td>\$3,137,407</td><td>28.3%</td></tr> <tr><td>Admin</td><td>\$465,354</td><td>4.2%</td></tr> <tr><td>Miscellaneous</td><td>\$1,050</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$11,103,811</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$7,500,000	67.5%	Acq/Disp	\$3,137,407	28.3%	Admin	\$465,354	4.2%	Miscellaneous	\$1,050	0.0%	Total	\$11,103,811	100.0%														
								Top 5 Activities:																																
								Housing - Other	\$7,500,000	67.5%																														
								Acq/Disp	\$3,137,407	28.3%																														
								Admin	\$465,354	4.2%																														
								Miscellaneous	\$1,050	0.0%																														
								Total	\$11,103,811	100.0%																														
								Total Program Income: \$0							<table border="1"> <tr><td colspan="4">Completed Units</td></tr> <tr><td><50% AMI</td><td>50-120% AMI</td><td colspan="2">Total</td></tr> <tr><td>Acquisition</td><td>26</td><td>2</td><td>28</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>29</td><td>35</td><td>64</td></tr> </table>		Completed Units				<50% AMI	50-120% AMI	Total		Acquisition	26	2	28	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	29	35	64
								Completed Units																																
								<50% AMI	50-120% AMI	Total																														
Acquisition	26	2	28																																					
Clearance/Demo	0	0	0																																					
Home Ownership Asst.	0	0	0																																					
Rehab/New Const.	29	35	64																																					
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,202,037	\$522,746	\$0	(\$2,078,273)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$4,500,000</td><td>96.2%</td></tr> <tr><td>Admin</td><td>\$179,291</td><td>3.8%</td></tr> <tr><td>Total</td><td>\$4,679,291</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$4,500,000	96.2%	Admin	\$179,291	3.8%	Total	\$4,679,291	100.0%																				
								Top 5 Activities:																																
								Housing - Other	\$4,500,000	96.2%																														
								Admin	\$179,291	3.8%																														
								Total	\$4,679,291	100.0%																														
								Total Program Income: \$0							<table border="1"> <tr><td colspan="4">Completed Units</td></tr> <tr><td><50% AMI</td><td>50-120% AMI</td><td colspan="2">Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>9</td><td>19</td><td>28</td></tr> </table>		Completed Units				<50% AMI	50-120% AMI	Total		Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	9	19	28
								Completed Units																																
								<50% AMI	50-120% AMI	Total																														
								Acquisition	0	0	0																													
								Clearance/Demo	0	0	0																													
Home Ownership Asst.	0	0	0																																					
Rehab/New Const.	9	19	28																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



KERN COUNTY, CA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,076,503	\$0	\$0	08/18/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$984,914	47.4%
								Homeless Prevention	\$969,682	46.7%
								Administration	\$103,825	5.0%
								Data Collection/Eval	\$18,082	0.9%
								Total	\$2,076,503	100.0%
# of people served: with homeless assistance: 804 with homeless prevention: 735 Total: 1,539 Total Unduplicated: 1,539										
Total			\$5,572,152	\$3,653,207	\$3,546,452					
Section 108 Loan	Max Sec 108 Commitment: \$23,845,515	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$23,845,515	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.