



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
KENT COUNTY, MI



Chairperson Dan Koorndyk

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,548,668	\$991,519	\$1,045,881	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>689,016</td> <td>37.2%</td> <td>38.9%</td> <td>49.8%</td> </tr> <tr> <td>Housing</td> <td>670,955</td> <td>36.2%</td> <td>28.3%</td> <td>13.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>289,599</td> <td>15.6%</td> <td>17.4%</td> <td>25.4%</td> </tr> <tr> <td>Public Services</td> <td>204,275</td> <td>11.0%</td> <td>15.4%</td> <td>11.2%</td> </tr> <tr> <td>Total</td> <td>1,853,845</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	689,016	37.2%	38.9%	49.8%	Housing	670,955	36.2%	28.3%	13.5%	Admin/Planning	289,599	15.6%	17.4%	25.4%	Public Services	204,275	11.0%	15.4%	11.2%	Total	1,853,845	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																												
		Public Improvmts	689,016					37.2%	38.9%	49.8%																												
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Total	1,853,845	100.0%	100.0%	100.0%																																		
2012	\$1,466,703	FY 2012	%Spent Under 80% AMI:	95.3%																																		
2011	\$1,402,948		%Spent Under 50% AMI:	76.5%																																		
Total:	\$4,418,319																																					
HOME Investment Partnerships Program (HOME)	Formula	2013	\$683,965	\$899,702	\$707,741	2012 Funds to Commit by 08/31/2014 \$27,609 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>37.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>62.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	37.6%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$0	0.0%	62.4%	TBRA	\$0	0.0%	0.0%	Total	\$0	0.0%	100.0%						
		Activity Categories:						Last 12 Months	Since 1994																													
		Homebuyer	\$0					0.0%	37.6%																													
		Homeowner Rehab	\$0					0.0%	0.0%																													
		Rental	\$0					0.0%	62.4%																													
		TBRA	\$0					0.0%	0.0%																													
		Total	\$0					0.0%	100.0%																													
		2012	\$674,111					Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																										
		2011	\$802,895					Last 5 years	9	0	10																											
		Total:	\$2,160,971					Cumulative	23	0	10																											
								HOME funds/unit	\$66,713	N/A	\$121,687																											
								LIHTC funds/unit	N/A	N/A																												
								Other public funds/unit	\$3,415	N/A	\$15,000																											
		Private funds/unit	\$57,544	N/A	\$9,000																																	
		Total development cost:	\$127,673	\$0	\$145,687																																	
			Unexpended	2009 - 2013	Cumulative																																	
		Program Income	\$0	\$63,879	\$63,879																																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$418,186	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$376,368	90.0%		
								Admin/Planning	\$41,818	10.0%		
								Total	\$418,186	100.0%		
								%Spent Under 80% AMI:		0.0%		
								%Spent Under 50% AMI:		0.0%		
								Persons Assisted Directly:		0		
								Persons Whom Services Available:		13175		
								Leveraged Funds:		\$418,186		
								Program Income:		\$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,912,796	\$1,771,950	(\$1,630,622)	\$141,328	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Acq/Disp	\$1,789,913	47.5%		
								Housing - Other	\$1,733,451	46.0%		
								Admin	\$248,104	6.6%		
								Total	\$3,771,468	100.0%		
								Total Program Income:		\$1,747,895		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	7	12	19	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
Rehab/New Const.	9	23	32									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$639,448	\$0	\$0	07/05/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$303,738	47.5%
								Homeless Assistance/Re-Housing	\$303,738	47.5%
								Administration	\$31,972	5.0%
								Total	\$639,448	100.0%
# of people served: with homeless assistance: 103 with homeless prevention: 165 <hr/> Total: 268 Total Unduplicated: 268										
Total			\$3,663,171	\$123,001	\$27,609					
Section 108 Loan	Max Sec 108 Commitment: \$7,743,340	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,743,340	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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