U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

KENNEWICK, WA

Mayor Steve Young

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2013 2012 2011 Total:	$592,344 $512,392 $528,077 $1,632,813	$0	$478,057	$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$153,531	$0	$0	09/30/2012 $0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	
Total				$0	$478,057	$0		

Formula Programs — Performance Measures

Top 5 Activities:	2012		2011	2010
Public Improvmts	327,360	49.4%	62.5%	57.7%
Housing	175,366	26.5%	0.1%	9.6%
Admin/Planning	91,756	13.8%	18.6%	16.3%
Public Services	68,365	10.3%	12.9%	12.1%
Total	662,846	100.0%	94.0%	95.7%

FY 2012 %Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 90.0%

	2012	2011	2010
Persons Assisted Directly:	3,151	5,645	1,340
Services Avail. for Persons:	0	7,204	12,047

Leveraged Funds: $662,846
Program Income: $41,476

HERA/ARRA and One-time Funding — Performance Measures

Top 5 Activities:		
Public Services	$153,531	100.0%
Total	$153,531	100.0%

%Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 100.0%

Persons Assisted Directly: 948
Persons Whom Services Available: 0

Leveraged Funds: $153,531
Program Income: $0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014

Section 108 Loan	Max Sec 108 Commitment: $2,961,720	Outstanding Loan Balance: $0 Untapped Loan Commitment: $0	Current Borrowing Capacity: $2,961,720	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

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