



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



KENNER, LA

Mayor Michael S. Yenni

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
Formula Programs																																																
Community Development Block Grant (CDBG)	Formula	2013	\$506,677	\$658,819	\$99,083	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>267,375</td> <td>50.8%</td> <td>65.4%</td> <td>61.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>138,337</td> <td>26.3%</td> <td>19.5%</td> <td>21.5%</td> </tr> <tr> <td>Housing</td> <td>62,467</td> <td>11.9%</td> <td>5.0%</td> <td>4.7%</td> </tr> <tr> <td>Public Services</td> <td>57,745</td> <td>11.0%</td> <td>10.1%</td> <td>12.8%</td> </tr> <tr> <td>Total</td> <td>525,924</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	267,375	50.8%	65.4%	61.0%	Admin/Planning	138,337	26.3%	19.5%	21.5%	Housing	62,467	11.9%	5.0%	4.7%	Public Services	57,745	11.0%	10.1%	12.8%	Total	525,924	100.0%	100.0%	100.0%										
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$180,197	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$162,177</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$18,020</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$180,197</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>9771</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$180,197</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$162,177	90.0%		Admin/Planning	\$18,020	10.0%		Total	\$180,197	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	9771			Leveraged Funds:	\$180,197			Program Income:	\$0		
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,533,385</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$250,000</p>	<p>Current Borrowing Capacity: \$2,283,385</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2</p>
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