



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 KANE COUNTY, IL



County Board Chairperson Christopher Lauzen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,072,166	\$1,142,388	\$340,410	\$0 (04/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>349,284</td> <td>42.8%</td> <td>41.0%</td> <td>48.9%</td> </tr> <tr> <td>Housing</td> <td>156,061</td> <td>19.1%</td> <td>29.3%</td> <td>16.1%</td> </tr> <tr> <td>Public Services</td> <td>154,302</td> <td>18.9%</td> <td>10.8%</td> <td>13.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>135,725</td> <td>16.6%</td> <td>15.3%</td> <td>17.6%</td> </tr> <tr> <td>Acquisition</td> <td>20,000</td> <td>2.5%</td> <td>3.6%</td> <td>4.3%</td> </tr> <tr> <td>Total</td> <td>815,373</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	349,284	42.8%	41.0%	48.9%	Housing	156,061	19.1%	29.3%	16.1%	Public Services	154,302	18.9%	10.8%	13.2%	Admin/Planning	135,725	16.6%	15.3%	17.6%	Acquisition	20,000	2.5%	3.6%	4.3%	Total	815,373	100.0%	100.0%	100.0%															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$576,444	\$813,613	\$253,837	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$209,000</td> <td>19.3%</td> <td>16.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$126,365</td> <td>11.6%</td> <td>45.1%</td> </tr> <tr> <td>Rental</td> <td>\$750,000</td> <td>69.1%</td> <td>38.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,085,365</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$209,000	19.3%	16.6%	Homeowner Rehab	\$126,365	11.6%	45.1%	Rental	\$750,000	69.1%	38.3%	TBRA	\$0	0.0%	0.0%	Total	\$1,085,365	100.0%	100.0%																										
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HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$338,388	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$294,388	87.0%		
								Public Services	\$34,000	10.0%		
								Admin/Planning	\$10,000	3.0%		
								Total	\$338,388	100.0%		
								%Spent Under 80% AMI:		100.0%		
								%Spent Under 50% AMI:		90.1%		
								Persons Assisted Directly:		2375		
								Persons Whom Services Available:		1998		
								Leveraged Funds:		\$338,388		
Program Income:		\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,576,369	\$597,765	(\$421,471)	\$176,295	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Acq/Disp	\$1,237,359	51.6%		
								Housing - Other	\$1,032,815	43.0%		
								Admin	\$129,900	5.4%		
								Total	\$2,400,075	100.0%		
								Total Program Income:		\$1,183,134		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	1	1	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
Rehab/New Const.	3	10	13									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$517,394	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$467,310	90.3%
								Administration	\$25,870	5.0%
								Homeless Assistance/Re-Housing	\$24,214	4.7%
								Total	\$517,394	100.0%
								# of people served:		
								with homeless assistance:	10	
								with homeless prevention:	164	
								Total:	174	
								Total Unduplicated:	174	
Total			\$2,553,766	\$172,776	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,360,830	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,360,830	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances:	0		
								# of Loans with Untapped Commitments:	0	

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