



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
JOPLIN, MO



Mayor Melodee Colbert-Kean

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$499,692	\$269,337	\$273,742	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>894,574</td> <td>64.6%</td> <td>43.2%</td> <td>56.7%</td> </tr> <tr> <td>Housing</td> <td>268,340</td> <td>19.4%</td> <td>4.2%</td> <td>0.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>90,089</td> <td>6.5%</td> <td>26.7%</td> <td>15.9%</td> </tr> <tr> <td>Public Services</td> <td>73,580</td> <td>5.3%</td> <td>10.3%</td> <td>8.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>57,663</td> <td>4.2%</td> <td>15.6%</td> <td>18.7%</td> </tr> <tr> <td>Total</td> <td>1,384,247</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	894,574	64.6%	43.2%	56.7%	Housing	268,340	19.4%	4.2%	0.2%	Admin/Planning	90,089	6.5%	26.7%	15.9%	Public Services	73,580	5.3%	10.3%	8.5%	Economic Dev.	57,663	4.2%	15.6%	18.7%	Total	1,384,247	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$403,714	\$1,144,013	\$390,843	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																				
		2012	\$419,264																																								
		2011	\$508,125																																								
		Total:	\$1,331,103																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$515,100	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$541,268	\$2						
		2007	\$490,716	\$0						
		Total:	\$1,547,085	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$177,586	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$177,586	100.0%
								Total	\$177,586	100.0%
		%Spent Under 80% AMI:		0.0%		%Spent Under 50% AMI:		0.0%		
		Persons Assisted Directly:		0		Persons Whom Services Available:		881		
		Leveraged Funds:		\$177,586		Program Income:		\$0		
Total			\$1,413,352	\$664,584	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$2,498,460	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,498,460	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	0			

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