



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
JOHNSON CITY, TN



Mayor Ralph J. Van Brocklin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																				
Formula Programs																												
Community Development Block Grant (CDBG)	Formula	2013	\$498,030	\$60,684	\$672,624	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>319,755</td> <td>78.6%</td> <td>80.5%</td> <td>85.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>87,123</td> <td>21.4%</td> <td>19.5%</td> <td>14.5%</td> </tr> <tr> <td>Total</td> <td>406,877</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	319,755	78.6%	80.5%	85.5%	Admin/Planning	87,123	21.4%	19.5%	14.5%	Total	406,877	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																		
		Housing	319,755					78.6%	80.5%	85.5%																		
		Admin/Planning	87,123					21.4%	19.5%	14.5%																		
		Total	406,877					100.0%	100.0%	100.0%																		
2012	\$442,024	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 88.5%	<table border="1"> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2</td> <td>0</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>			2012	2011	2010	Persons Assisted Directly:	2	0	0	Services Avail. for Persons:	0	0	0												
				2012	2011	2010																						
Persons Assisted Directly:	2			0	0																							
Services Avail. for Persons:	0	0	0																									
2011	\$445,423	Leveraged Funds: \$406,877 Program Income: \$17,097	<table border="1"> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2</td> <td>0</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>			2012	2011	2010	Persons Assisted Directly:	2	0	0	Services Avail. for Persons:	0	0	0												
				2012	2011	2010																						
Persons Assisted Directly:	2	0	0																									
Services Avail. for Persons:	0	0	0																									
Total:	\$1,385,477																											
HERA/ARRA and One-time Funding																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$131,467	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$129,995</td> <td>98.9%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$1,472</td> <td>1.1%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$131,467</td> <td>100.0%</td> <td></td> </tr> </table> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 83.3% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$131,467 Program Income: \$0	Top 5 Activities:				Housing	\$129,995	98.9%		Admin/Planning	\$1,472	1.1%		Total	\$131,467	100.0%					
Top 5 Activities:																												
Housing	\$129,995	98.9%																										
Admin/Planning	\$1,472	1.1%																										
Total	\$131,467	100.0%																										
Total				\$60,684	\$672,624	\$0																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



JOHNSON CITY, TN

Section 108 Loan	Max Sec 108 Commitment: \$2,490,150	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,490,150	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
---------------------	---	--	--	--	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.