



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 JOHNSTOWN, PA



Mayor Thomas Trignona

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$1,215,698	\$686,333	\$0	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$1,189,845					Public Improvmts	853,976	32.4%	50.7%	(22.0%)				
		2011	\$1,419,453					Housing	745,688	28.3%	15.5%	48.3%				
		Total:	\$3,824,996					Acquisition	411,157	15.6%	8.7%	19.8%				
								Admin/Planning	241,317	9.2%	12.5%	36.3%				
		Economic Dev.	232,504	8.8%	10.8%	14.9%										
		Total	2,484,643	94.4%	98.2%	97.3%										
								FY 2012 %Spent Under 80% AMI:	77.1%							
								%Spent Under 50% AMI:	66.3%							
									2012	2011	2010					
								Persons Assisted Directly:	23,134	345	0					
								Services Avail. for Persons:	192,866	116,324	51,706					
								Leveraged Funds:	\$2,386,678							
								Program Income:	\$65,188							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$180,812	\$207,012	\$84,760	2013 Funds to Commit by 07/31/2015 \$84,760 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$189,946					Homebuyer	\$132,000	35.8%	21.3%					
		2011	\$289,089					Homeowner Rehab	\$236,518	64.2%	74.9%					
		Total:	\$659,847					Rental	\$0	0.0%	3.8%					
								TBRA	\$0	0.0%	0.0%					
								Total	\$368,518	100.0%	100.0%					
													Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
													Last 5 years	15	82	0
													Cumulative	44	276	23
													HOME funds/unit	\$34,337	\$15,035	
													LIHTC funds/unit	N/A	N/A	
													Other public funds/unit	\$2,833	\$3,789	
													Private funds/unit	\$6,905	\$325	
													Total development cost:	\$44,075	\$19,149	\$0
														Unexpended	2009 - 2013	Cumulative
							Program Income	\$0	\$19,000	\$85,443						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$421,437	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$421,437 100.0% Total \$421,437 100.0% %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 23469 Leveraged Funds: \$421,437 Program Income: \$0
								Activity Categories: Homeless Prevention \$382,860 59.4% Homeless Assistance/Re-Housing \$251,481 39.0% Administration \$10,150 1.6% Total \$644,490 100.0% # of people served: with homeless assistance: 20 with homeless prevention: 213 Total: 233 Total Unduplicated: 233
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$644,490	\$0	\$0	08/07/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: Homeless Prevention \$382,860 59.4% Homeless Assistance/Re-Housing \$251,481 39.0% Administration \$10,150 1.6% Total \$644,490 100.0% # of people served: with homeless assistance: 20 with homeless prevention: 213 Total: 233 Total Unduplicated: 233
Total			\$893,345	\$0	\$84,760	\$84,760		
Section 108 Loan	Max Sec 108 Commitment: \$6,078,490	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,078,490			<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

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