



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
JEFFERSON PARISH, LA



Parish President John Young

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$2,551,477	\$2,950,810	\$874,321	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$2,506,850					2012	2011	2010		
		2011	\$3,233,871					Housing	980,189	39.2%	37.7%	29.4%
		Total:	\$8,292,198					Public Improvmts	565,802	22.6%	13.8%	15.7%
								Admin/Planning	525,195	21.0%	25.6%	19.0%
						Public Services	429,896	17.2%	22.9%	15.9%		
						Total	2,501,082	100.0%	100.0%	80.1%		
								FY 2012	%Spent Under 80% AMI:	90.3%		
									%Spent Under 50% AMI:	73.5%		
									2012	2011	2010	
								Persons Assisted Directly:	979	1,537	1,710	
								Services Avail. for Persons:	0	246	27,687	
								Leveraged Funds:	\$1,219,228			
								Program Income:	\$0			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,131,578	\$6,147,246	\$2,059,901	2012 Funds to Commit by 09/30/2014 \$1,557,013 CHDO Funds to Reserve by 09/30/2014 \$43,576 2009 Funds to Expend by 10/31/2014 \$3,145,746	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$1,157,201					Last 12 Months		Since 1994		
		2011	\$2,158,007					Homebuyer	\$237,191	49.0%	66.9%	
		Total:	\$4,446,786					Homeowner Rehab	\$247,184	51.0%	31.3%	
								Rental	\$0	0.0%	1.8%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$484,375	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	155	50	0	
								Cumulative	1,470	441	56	
								HOME funds/unit	\$49,782	\$42,518		
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$2,879	\$2,463		
								Private funds/unit	\$92,024	\$7,613		
								Total development cost:	\$144,685	\$52,595	\$0	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$0	\$111,017	\$4,580,171							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$182,882	\$29,065	\$269,696	\$115,879 09/13/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$280,045							
		2011	\$246,131							
		Total:	\$709,058							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$960,739	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$764,550	79.6%
								Public Services	\$142,610	14.8%
								Admin/Planning	\$53,579	5.6%
								Total	\$960,739	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	68.5%	
								Persons Assisted Directly:	119	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$960,739	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,469,179	\$0	\$0	07/31/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$1,229,247	83.7%
								Homeless Assistance/Re-Housing	\$166,474	11.3%
								Administration	\$73,458	5.0%
								<b>Total</b>	<b>\$1,469,179</b>	<b>100.0%</b>
# of people served: with homeless assistance: 32 with homeless prevention: 542 <hr/> Total: 574 Total Unduplicated: 574										
<b>Total</b>			\$9,098,056	\$2,934,222	\$4,702,759					
Section 108 Loan	Max Sec 108 Commitment: \$12,757,385	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$2,300,000	Current Borrowing Capacity: \$10,457,385	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2				

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