



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 JEFFERSON COUNTY, NY



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures	
<b>Formula Programs</b>									
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994	
						2012 Funds to Commit by 07/31/2014 \$0		Homebuyer \$133,503 15.0% 26.7%	
						CHDO Funds to Reserve by 07/31/2014 \$0	* Acquisition	Homeowner Rehab \$583,158 65.6% 56.7%	
						2009 Funds to Expend by 07/31/2014 \$0	* New Construction	Rental \$171,936 19.3% 16.6%	
		2013	\$749,290	\$467,606	\$630,258			* Rehabilitation	TBRA \$0 0.0% 0.0%
		2012	\$754,410					* Tenant-Based Rental Assistance	Total \$888,597 100.0% 100.0%
		2011	\$1,129,391					* Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental
		Total:	\$2,633,091					Last 5 years 40 172 198	
									Cumulative 417 1,053 560
									HOME funds/unit \$19,720 \$17,599 \$8,315
									LIHTC funds/unit N/A N/A
									Other public funds/unit \$6,917 \$9,373 \$2,216
									Private funds/unit \$41,436 \$801 \$1,074
									Total development cost: \$68,074 \$27,772 \$11,606
							Unexpended 2009 - 2013 Cumulative		
							Program Income \$6,716 \$0 \$189,616		
<b>Competitive Programs</b>									
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated		CoC performance measures are unavailable at this time.	
		2009	\$18,375	\$0					
		2008	\$14,700	\$0					
		2007		\$0					
	Total:	\$33,075	\$0						
<b>HERA/ARRA and One-time Funding</b>									
Total				\$467,606	\$630,258	\$0			

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.