



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 JAMESTOWN, NY



Mayor Samuel Teresi

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,070,178	\$320,716	\$1,278,794	\$0 (06/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$997,113					Public Improvmts	489,000	35.1%	36.3%	43.5%
		2011	\$1,271,692					Economic Dev.	408,813	29.3%	15.1%	7.4%
		Total:	\$3,338,983					Admin/Planning	241,712	17.3%	21.2%	17.3%
								Housing	129,332	9.3%	14.8%	23.5%
						Acquisition	123,330	8.9%	12.3%	8.2%		
						Total	1,392,187	99.9%	99.7%	99.9%		
								FY 2012 %Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	97.1%			
									2012	2011	2010	
								Persons Assisted Directly:	21,616	14,269	10,391	
								Services Avail. for Persons:	48,528	120,329	56,619	
								Leveraged Funds:	\$1,196,606			
								Program Income:	\$0			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$274,227	\$485,338	\$302,544	2012 Funds to Commit by 08/31/2014 \$28,317 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$258,963					Homebuyer	\$0	0.0%	21.4%	
		2011	\$371,932					Homeowner Rehab	\$273,595	87.2%	55.2%	
		Total:	\$905,122					Rental	\$40,000	12.8%	23.5%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$313,595	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	1	22	49	
								Cumulative	155	175	97	
								HOME funds/unit	\$70,000	\$28,890	\$15,429	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$37,225	\$0	\$0	
								Private funds/unit	N/A	N/A		
								Total development cost:	\$107,225	\$28,890	\$15,429	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$2,066	\$39,143							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$346,040	Available for Disbursement \$112,045	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.															
		2008	\$45,420	\$0																			
		2007	\$98,260	\$0																			
		Total:	\$489,720	\$112,045																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$374,921	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$337,429</td><td>90.0%</td></tr> <tr><td>Admin/Planning</td><td>\$37,492</td><td>10.0%</td></tr> <tr><td>Total</td><td>\$374,921</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Public Improvmts	\$337,429	90.0%	Admin/Planning	\$37,492	10.0%	Total	\$374,921	100.0%			
								Top 5 Activities:															
Public Improvmts	\$337,429	90.0%																					
Admin/Planning	\$37,492	10.0%																					
Total	\$374,921	100.0%																					
<ul style="list-style-type: none"> %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% 																							
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$570,923	\$0	\$0	07/22/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$410,632</td><td>71.9%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$131,615</td><td>23.1%</td></tr> <tr><td>Administration</td><td>\$28,676</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$570,923</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$410,632	71.9%	Homeless Assistance/Re-Housing	\$131,615	23.1%	Administration	\$28,676	5.0%	Total	\$570,923	100.0%
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Homeless Prevention	\$410,632	71.9%																					
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Total	\$570,923	100.0%																					
<ul style="list-style-type: none"> # of people served: with homeless assistance: 833 with homeless prevention: 2,228 Total: 3,061 Total Unduplicated: 3,061 																							

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Total \$918,099 \$1,581,338 \$28,317

Section 108 Loan	Max Sec 108 Commitment: \$5,350,890	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,350,890	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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