



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ITHACA, NY



Mayor Svante Myrick

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$715,930	\$299,736	\$243,682	\$0 (06/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$703,124					Economic Dev.	197,139	36.4%	16.5%	46.2%				
		2011	\$742,713					Public Services	153,887	28.4%	14.0%	8.6%				
		Total:	\$2,161,767					Admin/Planning	146,719	27.1%	12.9%	12.8%				
								Housing	26,672	4.9%	2.5%	1.2%				
							Public Improvmts	16,658	3.1%	54.2%	31.1%					
							Total	541,075	100.0%	100.0%	99.8%					
								FY 2012	%Spent Under 80% AMI:	99.4%						
									%Spent Under 50% AMI:	97.2%						
									2012	2011	2010					
								Persons Assisted Directly:	1,029	3,226	5,654					
								Services Avail. for Persons:	30,524	43,726	67,026					
								Leveraged Funds:	\$404,815							
								Program Income:	\$174,608							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$465,241	\$225,547	\$427,731	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$486,909					Homebuyer	\$82,739	12.0%	42.2%					
		2011	\$508,879					Homeowner Rehab	\$75,924	11.0%	11.4%					
		Total:	\$1,461,029					Rental	\$400,000	58.0%	32.0%					
								TBRA	\$130,835	19.0%	14.4%					
								Total	\$689,499	100.0%	100.0%					
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
												Last 5 years	27	22	16	
												Cumulative	42	22	27	
												HOME funds/unit	\$49,913	\$20,839	\$46,250	
												LIHTC funds/unit	N/A	N/A	\$430,605	
												Other public funds/unit	\$74,465	\$7,411	\$375,494	
												Private funds/unit	\$42,160	\$0	\$544,500	
												Total development cost:	\$166,538	\$28,249	\$1,396,84	
													Unexpended	2009 - 2013	Cumulative	
						Program Income	\$0	\$0	\$1,052							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																				
Continuum of Care (CoC)	Competitive	2009	\$178,557	Available for Disbursement \$16,860	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.												
		2008	\$144,837	\$0																
		2007	\$259,133	\$0																
		Total:	\$582,527	\$16,860																
HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$218,743	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Housing</td> <td>\$196,869</td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$21,874</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$218,743</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Housing	\$196,869	90.0%	Admin/Planning	\$21,874	10.0%	Total	\$218,743	100.0%
								Top 5 Activities:												
Housing	\$196,869	90.0%																		
Admin/Planning	\$21,874	10.0%																		
Total	\$218,743	100.0%																		
<ul style="list-style-type: none"> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 0.0% 																				
Total		\$542,143		\$671,413		\$0														
Section 108 Loan	Max Sec 108 Commitment: \$3,579,650	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,579,650	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 														

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