



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ISLIP TOWNSHIP, NY



Supervisor Tom Croci

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$1,615,578	\$0	\$977,484	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>2,920,608</td> <td>76.1%</td> <td>66.3%</td> <td>48.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>472,450</td> <td>12.3%</td> <td>16.2%</td> <td>22.5%</td> </tr> <tr> <td>Public Services</td> <td>190,878</td> <td>5.0%</td> <td>10.2%</td> <td>15.1%</td> </tr> <tr> <td>Section 108</td> <td>148,415</td> <td>3.9%</td> <td>3.9%</td> <td>5.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>58,440</td> <td>1.5%</td> <td>1.3%</td> <td>5.0%</td> </tr> <tr> <td>Total</td> <td>3,790,791</td> <td>98.8%</td> <td>97.9%</td> <td>95.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	2,920,608	76.1%	66.3%	48.0%	Admin/Planning	472,450	12.3%	16.2%	22.5%	Public Services	190,878	5.0%	10.2%	15.1%	Section 108	148,415	3.9%	3.9%	5.3%	Public Improvmts	58,440	1.5%	1.3%	5.0%	Total	3,790,791	98.8%	97.9%	95.9%														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$470,130	\$1,446,618	\$483,273	2012 Funds to Commit by 08/31/2014 \$134,519 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$2,751,276</td> <td>77.0%</td> <td>77.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$823,887</td> <td>23.0%</td> <td>22.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$3,575,163</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$2,751,276	77.0%	77.9%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$823,887	23.0%	22.1%	TBRA	\$0	0.0%	0.0%	Total	\$3,575,163	100.0%	100.0%																									
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$74,098	\$68,180	\$142,278 09/26/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$160,195								
		2011	\$140,623								
		Total:	\$300,818								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,684,976	\$14,508	\$3,235,504	\$0 11/09/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,789,637					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$1,836,229					Facility-Based Housing Development	--	--	--
		Total:	\$5,310,842					TBRA	--	--	--
								STRMU	--	--	--
								Permanent Housing Placement	56	--	--
								Supportive Services	--	--	--
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
		Total	56	--	--						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$2,300,908	\$11,741							
		2008	\$2,026,094	\$0							
		2007	\$2,973,468	\$0							
		Total:	\$7,300,470	\$11,741							
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$549,638	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts	\$525,000	95.5%				
								Admin/Planning	\$24,638	4.5%				
								Total	\$549,638	100.0%				
								%Spent Under 80% AMI:				0.0%		
								%Spent Under 50% AMI:				0.0%		
								Persons Assisted Directly:				0		
								Persons Whom Services Available:				4897		
								Leveraged Funds:				\$549,638		
								Program Income:				\$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,720,392	\$176,521	(\$176,521)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$3,348,353	90.0%				
								Admin	\$372,039	10.0%				
								Total	\$3,720,392	100.0%				
								Total Program Income:				\$176,521		
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition				0	0	0
								Clearance/Demo				0	0	0
								Home Ownership Asst.				0	0	0
								Rehab/New Const.				5	9	14

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,429,561	\$0	\$0	(\$714,781) \$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Housing - Other	\$1,286,605	90.0%			
								Admin	\$142,956	10.0%			
								Total	\$1,429,561	100.0%			
								Total Program Income: \$0					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	0	0	0		
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$840,345	\$0	\$0	07/21/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:					
								Homeless Prevention	\$758,972	90.3%			
								Homeless Assistance/Re-Housing	\$50,395	6.0%			
								Administration	\$30,978	3.7%			
								Total	\$840,345	100.0%			
								# of people served:					
								with homeless assistance:	36				
								with homeless prevention:	515				
								Total:	551				
								Total Unduplicated:	551				
Total			\$1,649,388	\$4,519,740	\$134,519								
Section 108 Loan	Max Sec 108 Commitment: \$8,077,890	Outstanding Loan Balance: \$660,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,417,890	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0								

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