



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
IOWA CITY, IA



Mayor Matthew J. Hayek

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
<b>Formula Programs</b>																
Community Development Block Grant (CDBG)	Formula	2013	\$596,122	\$450,202	\$205,697	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:								
		2012	\$638,918					2012	2011	2010						
		2011	\$603,944					Public Improvmts	888,062	54.5%	28.6%	44.1%				
		Total:	\$1,838,984					Housing	352,337	21.6%	45.6%	16.4%				
								Admin/Planning	133,773	8.2%	6.1%	16.0%				
							Acquisition	108,047	6.6%	9.6%	3.3%					
							Public Services	91,000	5.6%	8.2%	14.8%					
							Total	1,573,219	96.6%	97.9%	94.7%					
								FY 2012	%Spent Under 80% AMI:	90.7%						
									%Spent Under 50% AMI:	87.8%						
									2012	2011	2010					
								Persons Assisted Directly:	16,389	32,798	11,609					
								Services Avail. for Persons:	0	0	0					
								Leveraged Funds:	\$1,426,898							
								Program Income:	\$173,144							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$352,601	\$289,825	\$411,640	2012 Funds to Commit by 07/31/2014 \$59,039 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$385,380					Last 12 Months	Since 1994							
		2011	\$596,069					Homebuyer	\$198,400	24.2%	17.0%					
		Total:	\$1,334,050					Homeowner Rehab	\$90,056	11.0%	12.2%					
								Rental	\$531,473	64.8%	63.5%					
													TBRA	\$0	0.0%	7.3%
													Total	\$819,929	100.0%	100.0%
													Completed Units(last 5 yrs)			
													Last 5 years	25	17	89
													Cumulative	104	54	370
													HOME funds/unit	\$21,263	\$27,753	\$30,170
													LIHTC funds/unit	N/A	N/A	
													Other public funds/unit	\$16,204	\$650	\$2,963
													Private funds/unit	\$102,427	\$0	\$17,274
													Total development cost:	\$139,894	\$28,403	\$50,407
								Unexpended	2009 - 2013	Cumulative						
							Program Income	\$23,378	\$709,099	\$1,907,314						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																									
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$176,785	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$176,785</td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$176,785</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$176,785	100.0%	Total	\$176,785	100.0%								
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<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;"></td> <td>%Spent Under 80% AMI:</td> <td>99.6%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.3%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>679</td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$176,785</td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> </tr> </table>									%Spent Under 80% AMI:	99.6%		%Spent Under 50% AMI:	99.3%	Persons Assisted Directly:	679		Persons Whom Services Available:	0		Leveraged Funds:	\$176,785		Program Income:	\$0	
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Total			\$740,027	\$617,337	\$59,039																				
Section 108 Loan	Max Sec 108 Commitment: \$2,980,610	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,980,610	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																			

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