



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

INDIO, CA



Mayor Michael R. Wilson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$869,671	\$95,294	\$870,020	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>534,420</td> <td>62.7%</td> <td>82.2%</td> <td>37.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>181,605</td> <td>21.3%</td> <td>10.2%</td> <td>35.7%</td> </tr> <tr> <td>Public Services</td> <td>136,000</td> <td>16.0%</td> <td>7.6%</td> <td>26.8%</td> </tr> <tr> <td>Total</td> <td>852,025</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	534,420	62.7%	82.2%	37.5%	Admin/Planning	181,605	21.3%	10.2%	35.7%	Public Services	136,000	16.0%	7.6%	26.8%	Total	852,025	100.0%	100.0%	100.0%
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Total:	\$2,642,092	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$734,768</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$734,768	Program Income:	\$0																									
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<b>HERA/ARRA and One-time Funding</b>																																	
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$8,310,000	\$8,778,619	(\$8,255,343)	2/11/2012 (\$3,631,723)  2/11/2013 \$523,277	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> </tr> <tr> <td>Housing - Other</td> <td>\$6,895,421 88.6%</td> </tr> <tr> <td>Admin</td> <td>\$891,303 11.4%</td> </tr> <tr> <td>Clear/Demo</td> <td>\$0 0.0%</td> </tr> <tr> <td>Total</td> <td>\$7,786,723 100.0%</td> </tr> </table>	Top 5 Activities:		Housing - Other	\$6,895,421 88.6%	Admin	\$891,303 11.4%	Clear/Demo	\$0 0.0%	Total	\$7,786,723 100.0%															
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,092,071	\$1,232,910	(\$1,017,000)	(\$330,126)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$681,823	77.8%	
								Admin	\$194,338	22.2%	
								Total	\$876,161	100.0%	
								Total Program Income:		\$682,113	
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	3	3	6
Total			\$10,106,823		(\$8,402,322)		\$0				
Section 108 Loan	Max Sec 108 Commitment: \$4,348,355	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,348,355		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

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