



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
INDIANAPOLIS, IN



Mayor Gregory A. Ballard

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$8,561,730	\$2,453,764	\$5,866,804	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:								
		2012	\$8,546,078					2012	2011	2010						
		2011	\$8,670,064					Housing	2,330,313	35.3%	36.0%	41.0%				
		Total:	\$25,777,872					Admin/Planning	1,786,761	27.0%	21.3%	19.2%				
								Public Services	1,057,695	16.0%	11.1%	16.7%				
						Acquisition	808,971	12.2%	19.0%	12.1%						
						Economic Dev.	367,301	5.6%	4.2%	5.5%						
						Total	6,351,041	96.1%	91.7%	94.4%						
							FY 2012	%Spent Under 80% AMI:	99.2%							
								%Spent Under 50% AMI:	92.8%							
								2012	2011	2010						
							Persons Assisted Directly:	9,406	12,748	16,487						
							Services Avail. for Persons:	158,440	202,791	30,501						
							Leveraged Funds:	\$6,595,467								
							Program Income:	\$148,808								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,050,775	\$4,096,700	\$302,898	2013 Funds to Commit by 07/31/2015 \$3,137,537 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$3,178,159					Last 12 Months	Since 1994							
		2011	\$4,060,005					Homebuyer	\$1,566,119	36.6%	39.6%					
		Total:	\$10,288,939					Homeowner Rehab	\$0	0.0%	3.5%					
								Rental	\$2,674,908	62.6%	56.0%					
								TBRA	\$33,014	0.8%	0.8%					
								Total	\$4,274,041	100.0%	100.0%					
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
												Last 5 years	296	0	373	
												Cumulative	1,710	145	2,582	
												HOME funds/unit	\$24,979	N/A	\$23,177	
												LIHTC funds/unit	N/A	N/A	\$193,985	
												Other public funds/unit	\$3,831	N/A	\$69,686	
												Private funds/unit	\$69,836	N/A	\$57,398	
												Total development cost:	\$98,647	\$0	\$344,247	
							Unexpended	2009 - 2013	Cumulative							
						Program Income	\$0	\$0	\$2,832,774							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$623,462	\$143,384	\$0	\$2,448 01/30/2015	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$750,805								
		2011	\$660,217								
		Total:	\$2,034,484								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$852,603	\$99,197	\$173,761	\$0 07/11/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$895,610					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$884,925					Facility-Based Housing Development	--	--	--
		Total:	\$2,633,138					TBRA	498	\$2,098,999	37.9%
								*TBRA STRMU	767	\$222,741	4.0%
								*STRMU Permanent Housing Placement	--	--	--
								*Supportive Services	488	\$3,129,799	56.6%
								*Housing Information Services	641	--	--
								*Administration	--	\$81,204	1.5%
								*Resource Identification	--	--	--
								Total	2,394	\$5,532,744	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$4,179,417	\$1,397,820							
		2008	\$3,535,467	\$709,374							
		2007	\$3,212,569	\$0							
	Total:	\$10,927,452	\$2,107,195								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,575,447	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$1,936,050	75.2%
								Acquisition	\$481,853	18.7%
								Admin/Planning	\$157,544	6.1%
								Total	\$2,575,447	100.0%
								%Spent Under 80% AMI: 0.0%		
								%Spent Under 50% AMI: 0.0%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 0		
								Leveraged Funds: \$2,575,447		
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$29,051,059	\$107,715	(\$62,675)	\$45,040	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$22,170,369	77.7%
								Admin	\$2,324,130	8.1%
								Clear/Demo	\$1,779,738	6.2%
								Landbanking	\$1,219,403	4.3%
								Public Facilities	\$1,046,898	3.7%
								Total	\$28,540,538	100.0%
								Total Program Income: \$85,373		
								Completed Units		
								Acquisition	0	0
Clearance/Demo	0	303	303							
Home Ownership Asst.	0	0	0							
Rehab/New Const.	167	111	278							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$8,017,557	\$1,172,433	(\$700,000)	(\$3,536,345) \$472,433	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$5,566,185	73.8%				
								Clear/Demo	\$1,159,409	15.4%				
								Admin	\$563,673	7.5%				
								Landbanking	\$255,857	3.4%				
								Total	\$7,545,124	100.0%				
								Total Program Income:		\$700,000				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	94	66	160			
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,942,177	\$0	\$0	07/10/2012 \$0
Homeless Prevention	\$3,745,068	95.0%												
Administration	\$197,109	5.0%												
Total	\$3,942,177	100.0%												
# of people served:														
with homeless assistance:				0										
with homeless prevention:				1,579										
Total:				1,579										
Total Unduplicated:				1,579										
Total			\$10,037,004	\$5,580,787	\$3,137,537									
Section 108 Loan	Max Sec 108 Commitment: \$42,808,650	Outstanding Loan Balance: \$2,100,000 Untapped Loan Commitment: \$39,000,000	Current Borrowing Capacity: \$1,708,650		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	4							
						# of Loans with Untapped Commitments:	4							

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