



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



ILLINOIS, IL

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | |
|---|------------|--------------|----------------|------------------------------------|--------------------------|--|---|-------------------------------|----------------|-----------------------------|------------|-------------|------------|
| Formula Programs | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$27,143,465 | \$28,291,034 | \$19,771,218 | N/A | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | Top 5 Activities: | 2012 | 2011 | 2010 | | |
| | | 2012 | \$26,160,799 | | | | | Public Improvmts | 19,814,623 | 55.5% | 55.5% | 60.2% | |
| | | 2011 | \$29,385,247 | | | | | Housing | 5,318,402 | 14.9% | 15.3% | 14.5% | |
| | | Total: | \$82,689,511 | | | | | Economic Dev. | 5,289,495 | 14.8% | 15.1% | 12.6% | |
| | | | | | | | | Admin/Planning | 4,507,504 | 12.6% | 11.9% | 12.0% | |
| | | Acquisition | 752,830 | 2.1% | 2.2% | 0.6% | | | | | | | |
| | | | | Total | 35,682,855 | 100.0% | 100.0% | 99.9% | | | | | |
| | | | | | | | | FY 2012 %Spent Under 80% AMI: | 42.7% | | | | |
| | | | | | | | | %Spent Under 50% AMI: | 19.9% | | | | |
| | | | | | | | | | 2012 | 2011 | 2010 | | |
| | | | | | | | | Persons Assisted Directly: | 28,313 | 90,380 | 12,994 | | |
| | | | | | | | | Services Avail. for Persons: | 190,643 | 100,575 | 20,168 | | |
| | | | | | | | | Leveraged Funds: | \$31,927,448 | | | | |
| | | | | | | | | Program Income: | \$53,830 | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$12,877,564 | \$27,318,116 | \$9,794,595 | 2013 Funds to Commit by 07/31/2015 \$15,343,028 CHDO Funds to Reserve by 07/31/2015 \$784,691 2009 Funds to Expend by 06/30/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | Activity Categories: | Last 12 Months | Since 1994 | | | |
| | | 2012 | \$13,630,098 | | | | | Homebuyer | \$5,934,034 | 34.6% | 13.9% | | |
| | | 2011 | \$21,595,744 | | | | | Homeowner Rehab | \$5,307,011 | 31.0% | 22.2% | | |
| | | Total: | \$48,103,406 | | | | | Rental | \$5,897,489 | 34.4% | 63.9% | | |
| | | | | | | | | TBRA | \$0 | 0.0% | 0.0% | | |
| | | | | | | | | Total | \$17,138,535 | 100.0% | 100.0% | | |
| | | | | | | | | | | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental |
| | | | | | | | | | | Last 5 years | 573 | 830 | 1,450 |
| | | | | | | | | | | Cumulative | 2,492 | 3,388 | 6,758 |
| | | | | | | | | | | HOME funds/unit | \$32,591 | \$35,568 | \$52,986 |
| | | | | | | | | | | LIHTC funds/unit | N/A | N/A | \$165,844 |
| | | | | | | | | | | Other public funds/unit | \$4,154 | \$879 | \$109,419 |
| | | | | | | | | | | Private funds/unit | \$60,756 | \$484 | \$24,645 |
| | | | | | | | | | | Total development cost: | \$97,500 | \$36,932 | \$352,895 |
| | | | | | | | | | | | Unexpended | 2009 - 2013 | Cumulative |
| | | | | Program Income | \$1,771,339 | \$21,257,770 | \$45,071,313 | | | | | | |

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|---|-------------|--------|--------------|-------------------------------|-----------|---|---|--|--|--------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$3,820,063 | \$2,355,898 | \$0 | Not Calculated | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | |
| | | 2012 | \$5,130,614 | | | | | | | | |
| | | 2011 | \$4,482,733 | | | | | | | | |
| | | Total: | \$13,433,410 | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$975,081 | \$745,322 | \$975,081 | \$286,222 07/27/2014 | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | Activity Type | HH Served | Expenditures | % |
| | | 2012 | \$1,028,784 | | | | | Facility-Based Housing Subsidy Assistance | -- | -- | -- |
| | | 2011 | \$1,015,666 | | | | | Facility-Based Housing Development | -- | -- | -- |
| | | Total: | \$3,019,531 | | | | | TBRA | -- | \$70,545 | 9.2% |
| | | | | | | | | *TBRA STRMU | 1,163 | \$305,431 | 39.8% |
| | | | | | | | | *STRMU Permanent Housing Placement | -- | -- | -- |
| | | | | | | | | *Supportive Services | 358 | \$367,418 | 47.9% |
| | | | | | | | | *Housing Information Services | 146 | -- | -- |
| | | | | | | | | *Administration | -- | \$15,993 | 2.1% |
| | | | | | | | | *Resource Identification | -- | \$7,388 | 1.0% |
| | | | | | | | | Total | 1,667 | \$766,775 | 100.0% |
| | | | | | | | | *Outcomes are rolled up across grants. | | | |
| Competitive Programs | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$2,191,477 | Available for Disbursement | \$0 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | |
| | | 2008 | \$2,547,692 | \$0 | | | | | | | |
| | | 2007 | \$2,130,194 | \$0 | | | | | | | |
| | | Total: | \$6,869,363 | \$0 | | | | | | | |

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| Activity Type | HH Served | Expenditures | % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|--|--|----------------|--|---|---|----|----|----|------------------------------------|-------------|-------|----|---------------|-------------|-------|----|----------------|-----------|------|----|-----------------------------|----------|------|----|---------------------|-------------|--------|----|------------------------------|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------------|-------|----|----|------------------|-------------|--|--|-----------------|-----|--|--|
| | | | | HERA/ARRA and One-time Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA-C) | Competitive | **ILH120010 **ILH130002 **ILH130027 Total: | \$965,658 \$1,252,469 \$954,716 \$3,172,843 | Available for Disbursement \$668,082 \$1,252,469 \$954,716 \$2,875,267 | Not Calculated | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | <table border="1"> <tr><td>Facility-Based Housing Subsidy Assistance</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Facility-Based Housing Development</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>TBRA</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>STRMU</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Permanent Housing Placement</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Supportive Services</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Housing Information Services</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Administration</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Resource Identification</td><td>--</td><td>--</td><td>--</td></tr> <tr><td>Total</td><td>--</td><td>--</td><td>--</td></tr> </table> | Facility-Based Housing Subsidy Assistance | -- | -- | -- | Facility-Based Housing Development | -- | -- | -- | TBRA | -- | -- | -- | STRMU | -- | -- | -- | Permanent Housing Placement | -- | -- | -- | Supportive Services | -- | -- | -- | Housing Information Services | -- | -- | -- | Administration | -- | -- | -- | Resource Identification | -- | -- | -- | Total | -- | -- | -- | | | | | | | | |
| Facility-Based Housing Subsidy Assistance | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facility-Based Housing Development | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TBRA | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STRMU | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Permanent Housing Placement | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supportive Services | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing Information Services | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Administration | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resource Identification | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | -- | -- | -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *Outcomes are rolled up across grants. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$8,015,281 | \$0 | \$0 | 09/30/2012 \$0 | <table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$6,146,650</td><td>76.7%</td><td></td></tr> <tr><td>Economic Dev.</td><td>\$1,372,500</td><td>17.1%</td><td></td></tr> <tr><td>Admin/Planning</td><td>\$485,081</td><td>6.1%</td><td></td></tr> <tr><td>Housing</td><td>\$11,050</td><td>0.1%</td><td></td></tr> <tr><td>Total</td><td>\$8,015,281</td><td>100.0%</td><td></td></tr> <tr><td colspan="4">%Spent Under 80% AMI: 75.0%</td></tr> <tr><td colspan="4">%Spent Under 50% AMI: 75.0%</td></tr> <tr><td>Persons Assisted Directly:</td><td>0</td><td></td><td></td></tr> <tr><td>Persons Whom Services Available:</td><td>13399</td><td></td><td></td></tr> <tr><td>Leveraged Funds:</td><td>\$8,015,281</td><td></td><td></td></tr> <tr><td>Program Income:</td><td>\$0</td><td></td><td></td></tr> </table> | Top 5 Activities: | | | | Public Improvmts | \$6,146,650 | 76.7% | | Economic Dev. | \$1,372,500 | 17.1% | | Admin/Planning | \$485,081 | 6.1% | | Housing | \$11,050 | 0.1% | | Total | \$8,015,281 | 100.0% | | %Spent Under 80% AMI: 75.0% | | | | %Spent Under 50% AMI: 75.0% | | | | Persons Assisted Directly: | 0 | | | Persons Whom Services Available: | 13399 | | | Leveraged Funds: | \$8,015,281 | | | Program Income: | \$0 | | |
| Top 5 Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Improvmts | \$6,146,650 | 76.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Economic Dev. | \$1,372,500 | 17.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | \$485,081 | 6.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing | \$11,050 | 0.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$8,015,281 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| %Spent Under 80% AMI: 75.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| %Spent Under 50% AMI: 75.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Whom Services Available: | 13399 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$8,015,281 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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ILLINOIS, IL

| Program Name | Formula | Year | Total Funding | Total Obligation | Total Balance | Total Available | Activities | Top 5 Activities: | | | | | | |
|--|--------------|--------|---------------|------------------|---------------|-----------------|--|-----------------------------------|--------------|------------|-------------|----------|-------------|-------|
| | | | | | | | | Housing - Other | Admin | Clear/Demo | Landbanking | | | |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$53,113,044 | \$4,481,990 | (\$1,207,930) | \$3,274,060 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Total Program Income: \$5,139,592 | | | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 1 | 1 | | | |
| | | | | | | | | Rehab/New Const. | 145 | 95 | 240 | | | |
| | | | | | | | | Top 5 Activities: | | | | | | |
| | | | | | | | | Housing - Other | \$44,527,580 | 89.3% | | | | |
| | | | | | | | | Admin | \$4,780,257 | 9.6% | | | | |
| | | | | | | | | Clear/Demo | \$449,096 | 0.9% | | | | |
| Landbanking | \$82,051 | 0.2% | | | | | | | | | | | | |
| Total | \$49,838,984 | 100.0% | | | | | | | | | | | | |
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$5,000,000 | \$631,692 | \$0 | (\$1,868,308) | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Total Program Income: \$434,384 | | | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 | | | |
| | | | | | | | | Rehab/New Const. | 0 | 0 | 0 | | | |
| | | | | | | | | Top 5 Activities: | | | | | | |
| | | | | | | | | Housing - Other | \$4,010,046 | 91.8% | | | | |
| | | | | | | | | Admin | \$358,262 | 8.2% | | | | |
| | | | | | | | | Total | \$4,368,308 | 100.0% | | | | |

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|---|---------|------|--------------|-----|-----|-------------------|---|--------------------------------|---------------|----------|
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$20,286,504 | \$0 | \$0 | 07/13/2012 \$0 | <ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Prevention | \$14,370,037 | 70.8% |
| | | | | | | | | Homeless Assistance/Re-Housing | \$5,003,044 | 24.7% |
| | | | | | | | | Administration | \$913,424 | 4.5% |
| | | | | | | | | Total | \$20,286,504 | 100.0% |
| | | | | | | | | # of people served: | | |
| | | | | | | | | with homeless assistance: | 3,258 | |
| | | | | | | | | with homeless prevention: | 15,423 | |
| | | | | | | | | Total: | 18,681 | |
| | | | | | | | | Total Unduplicated: | 18,398 | |
| Tax Credit Allocation Program (TCAP) | Formula | 2009 | \$94,676,979 | \$0 | \$0 | 02/16/2012 \$0 | Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009 | Activity Types: | | |
| | | | | | | | | New Construction | \$75,497,808 | 79.7% |
| | | | | | | | | Acquisition/Rehab | \$18,179,171 | 19.2% |
| | | | | | | | | Acquisition/New Const. | \$1,000,000 | 1.1% |
| | | | | | | | | Total | \$94,676,979 | 100.0% |
| | | | | | | | | Average: Grantee Nation | | |
| | | | | | | | | TCAP cost/rental unit: | \$49,569 | \$36,167 |
| | | | | | | | | Total Public Funds: | \$141,527,524 | |
| | | | | | | | | Total Private Funds: | \$73,159,309 | |
| | | | | | | | | LIHTC Proceeds: | \$54,551,253 | |
| | | | | | | | | Total Leveraged Funds: | \$269,238,086 | |

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|-----------------------------------|---------------------------|---|---------------|--------------|-------------|----------------|---|-----------------------|---------------|-----------|-------|
| Disaster Recovery Assistance (DR) | Appropriation by Congress | | \$211,041,438 | \$60,555,115 | \$4,704,469 | Not Calculated | Housing, Infrastructure, and Economic Development | Top 5 Activities: | | | |
| | | | | | | | | Infrastructure | \$58,451,589 | 46.58% | |
| | | | | | | | | Buyout | \$23,180,367 | 18.47% | |
| | | | | | | | | Housing - Other | \$19,299,334 | 15.38% | |
| | | | | | | | | Housing - Rental | \$15,956,281 | 12.72% | |
| | | | | | | | | Clear/Demo | \$8,586,363 | 6.84% | |
| | | | | | | | | Total | \$125,473,932 | 100.00% | |
| | | | | | | | | Total Program Income: | | \$289,281 | |
| | | | | | | | | Units Completed | Owner | Renter | Total |
| | | | | | | | | Rehab | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | | | | | | | | |

Total \$124,898,535 \$34,037,433 \$15,629,250

| | | | | | |
|------------------|--|---|---|--|--|
| Section 108 Loan | Max Sec 108 Commitment: \$135,717,325 | Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$40,000,000 | Current Borrowing Capacity: \$95,717,325 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1 |
|------------------|--|---|---|--|--|

**Provider is not the same as the entitled grantee.

- **ILH120010 : Interfaith Residence Inc
- **ILH130002 : The Board of Trustees the University of Illinois
- **ILH130027 : Cornerstone Services, Inc.

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